

2016 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Various Counties

Document Year 2016

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0450	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mobility Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID:	ROUTE:	PM:			MPO ID: SHOPP2
COUNTY: Various Counties					MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Adding medians.

IMPLEMENTING AGENCY: Caltrans PRJ MGR: KRISTIN WILSON
 ELEMENT: PHONE: (805) 549-3050

<u>PROJECT VERSION HISTORY</u> <small>(Printed Version is Shaded) (Last 9 versions displayed)</small>					<u>Programmed Dollars in Thousands - Total For Project</u>												
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE							
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			4,857									
Fund Source 1 of 1																	
Fund Category: SHOPP - Mobility							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>		
Fund Type: SHOPP Advance Construction (AC)																	
							PE										
							RW										
							CON		4,857							4,857	
Funding Agency: Caltrans							Total:		4,857							4,857	

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/03/2016 *****
 MTP ID: MON-CT040-CT, SB-CT-A43, , SC-CT-P45-CT
 ***** DFTIP Version 1 - 06/16/2014 *****
 ***** Version 8 - 03/11/2014 *****
 Add \$740K SHOPP AC funds, FY 2015/16, CON. Update backup list.
 ***** Version 7 - 08/13/2013 *****
 Update backup list for informational purposes
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 5 - 05/19/2011 *****
 Add \$549K SHOPP AC funds, and remove \$549K State Cash funds, FY 2013/14, CON. Use Toll Credit for the State Cash portion.
 ***** Version 4 - 07/05/2010 *****
 ***** Version 3 - 09/24/2009 *****
 Shift \$7,480K SHOPP augmentation funds from FY 2008/09 to FY 2009/10, CON
 ***** Version 2 - 04/17/2009 *****
 1. Add ARRA-SHOPP funds \$7,670K for FFY 2008-09, CON.
 2. Reduce Shopp AC funds \$7,670K for FFY 2009-10, CON.
 ***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2016-17 to 2019-20

Grouped Projects for Safety Improvements - SHOPP Mobility Program - Back-Up List

Adoption

MPO ID: SHOPP2

CTIPS ID: 201-0000-0450

\$ X 1,000

Prog Yr	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
16/17	MON	0N190	4019	68	Near the cities of Monterey and Salinas, from Route 1 to Spreckels Boulevard. Install Traffic Management System (TMS) elements.	\$1,047	\$300	\$3,510	\$4,857
SHOPP-MOBILITY TOTAL						\$1,047	\$300	\$3,510	\$4,857

2016 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Various Counties

Document Year 2016

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0453	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO: Association of Monterey Bay Area Governments MPO ID: SHOPP7 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Various Counties					

IMPLEMENTING AGENCY: Caltrans	PRJ MGR: KRISTIN WILSON
ELEMENT:	PHONE: (805) 549-3050

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		STEPEDL	Adoption - Carry Over	0.00			31,628							
Fund Source 1 of 1															
Fund Category: SHOPP - Mandates							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: SHOPP Advance Construction (AC)							PE								
							RW								
							CON	18,245	3,768	3,009	6,606				31,628
Funding Agency: Caltrans							Total:	18,245	3,768	3,009	6,606				31,628

Caltrans Comments:

MPO Comments:

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***** DFTIP Version 1 - 06/03/2016 *****
MTP ID: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT
***** Version 15 - 04/27/2016 *****
Update backup list.
***** Version 14 - 04/04/2016 *****
Add $5,152K in SHOPP-AC funds, FFY 2016/17, CON. Update Backup List.
***** Version 13 - 10/28/2015 *****
Add $275K in SHOPP-AC funds, FFY 2017/18, CON (was $3,493K). Update Backup List.
***** Version 12 - 07/27/2015 *****
Reduce $1,352K in SHOPP-AC funds, FFY 2015/16, CON (was $14,585K). Update Backup List
***** Version 11 - 04/02/2015 *****
Add $267K in SHOPP-AC funds, FFY 2014/15, CON. Update Backup List
***** DFTIP Version 1 - 06/17/2014 *****
***** Version 9 - 03/11/2014 *****
SHOPP-AC funds, CON: Add $1,057K in FFY 2015/16. Update Backup List
***** Version 8 - 07/24/2013 *****
SHOPP-AC funds, CON: Add $519K in FFY 2013/14 (was $5,147K). Update Backup List
***** Version 7 - 06/18/2013 *****
Update Backup List
***** DFTIP Version 1 - 07/06/2012 *****
***** Version 5 - 04/09/2012 *****
SHOPP-AC funds, CON: Add $2,264K in FY 2013/14. Add $12,321 in BEYOND years. Update Backup List
***** Version 4 - 05/19/2011 *****
Add SHOPP AC funds, CON: $132K in FY 2010/11 (was $1,015K); $276K in FY 2011/12 (was $2,128K); and $1,757K in FY 2012/13 (was $13,560K).
Remove State Cash funds, CON: $132K in FY 2010/11; $276K in FY 2011/12, and $1,757K in FY 2012/13. Use Toll Credits for the State Cash portion.
***** Version 3 - 07/05/2010 *****
***** Version 2 - 05/21/2010 *****
Update Back up list
***** Version 1 - 03/25/2008 *****
    
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AMBAG MTIP: FY 2016-17 to 2019-20

Grouped Projects for Safety Improvements - SHOPP Mandates Program - Back-Up List

Adoption

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
17/18	201.378	SCR	1E020	2464	152	In Watsonville, from Wagner Avenue to Holohan Road. Construct pedestrian infrastructure.	\$1,066	\$526	\$2,176	\$3,768
19/20	201.335	SCR	1F920	2569	9	In and near the city of Santa Cruz, from Route 1 to north of Fall Creek Drive. Stormwater improvements.	\$1,937	\$1,501	\$3,168	\$6,606
18/19	201.361	SCR	1G160	2590	VAR	In Santa Cruz County on Routes 1, 9, 17, 129, and 152 at various locations. Install Accessible Pedestrian Signals (APS).	\$1,155	\$31	\$1,823	\$3,009
TOTAL							\$4,158	\$2,058	\$7,167	\$13,383

AMBAG MTIP: FY 2016-17 to 2019-20

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program - Back-Up List

Adoption

MPO ID: SHOPP9

CTIPS ID: 201-0000-0548

\$ x 1000

Prg Yr	Prg Code	CO	EA	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
16/17	201.015	MON/ SCR	1G910	VAR	In Monterey, Santa Cruz, and San Benito Counties, signs on various routes at various locations.	\$0	\$0	\$1,137	\$1,137
TOTAL						\$0	\$0	\$1,137	\$1,137

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0550	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP6		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Kristin Wilson

PHONE: (0) 549-3788

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	12/19/2016	STEPEDL	Amendment - New Project	1	1,100		

* SHOPP - Emergency Response -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		1,100							1,100
* Funding Agency:	Total:		1,100							1,100

Comments:

***** Version 1 - 12/15/2016 *****
New Projects

AMBAG MTIP: FY 2016-17 to 2019-20

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List

Formal Amendment No. 1

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
16/17	201.130	SCR	1H700	2680	1	Near Watsonville. At Buena Vista Drvie Undecrossing. Repair sinkholes, drainage system and install erosion control measures.	\$90	\$20	\$1,000	\$1,110
							\$90	\$20	\$1,000	\$1,110

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0541	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CTHMGP		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM: 0.0 / 0.0		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: KRISTIN WILSON

PHONE: (805) 549-3050

EMAIL: Kristin.M.Wilson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	02/02/2017	STPEDEL	Amendment - Cost/Scope/Sch. Change	2	7,192	31	560
3	Official	09/14/2016	STPEDEL	Adoption - Carry Over		7,192	31	560
2	Official	06/08/2016	STPEDEL	Amendment - Cost/Scope/Sch. Change	20	7,192	31	560
1	Official	08/12/2015	STPEDEL	Amendment - New Project	12		30	265

* Highway Maintence -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE	265								265
	RW		30							30
* Fund Type: Surface Transportation Program	CON	4,065								4,065
* Funding Agency: Caltrans	Total:	4,360								4,360

* Highway Maintence -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE			295						295
	RW			1						1
* Fund Type: National Hwy System	CON			3,127						3,127
* Funding Agency:	Total:			3,423						3,423

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	265		295						560
	RW		30	1						31
	CON	4,065		3,127						7,192
	Total:	4,360		3,423						7,783

Comments:

***** Version 4 - 12/15/2016 *****
Move Highway Maintenance-NHS funds from FFY 2016-17 to FFY 2017-18: \$295K in PE, \$1K in RW, and \$3,127K in CON. Update backup listing.
***** DFTIP Version 1 - 06/29/2016 *****
MTP ID: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT
***** Version 2 - 05/16/2016 *****
Add Highway Maintenance-NHS funds in FFY 2016-17, \$295K in PE, \$1K in RW, and \$3,127K in CON. Update backup listing.
***** Version 1 - 07/27/2015 *****
New projects

AMBAG MTIP: FY 2016-17 to 2019-20
Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the
Administrative Modification No. 2

MPO ID: CTHMGP

CTIPS ID: 201-0000-0541

\$ x 1000

Prg Yr	Prg Code	CO	EA	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
17/18	201.124	MON	1H380	68	In Monterey County in and near Monterey from Route 1/68 Separation to SPCA Road. Maintenance asphalt overlay.	\$295	\$1	\$3,127	\$3,423
						\$295	\$1	\$3,127	\$3,423

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0464	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-HSIP Program (Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: HSIP08		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	02/07/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	12,327		
15	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		15,189		
14	Official	05/03/2016	STEPPEDEL	Amendment - Technical Correction	19	15,189		
13	Official	02/10/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16			
12	Official	07/23/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	11	6,313		
11	Official	06/11/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	6,694		
10	Official	12/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	6,694		
9	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		8,241		
8	Official	02/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	11,212		

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	1,197	1,064	5,172	4,349					11,782
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,197	1,064	5,172	4,349					11,782

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Agency	CON	59	55	281	150					545
* Funding Agency:	Total:	59	55	281	150					545

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	1,256	1,119	5,453	4,499					12,327
	Total:	1,256	1,119	5,453	4,499					12,327

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 16 - 01/26/2017 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/29/2016
***** DFTIP Version 1 - 06/09/2016 *****
MTP ID: MON-SCY003-SA, MON-SEA023-SE, MON-SEA026-SE, MON-SEA027-SE, MON-SEA028-SE, MON-SN033-SL, MON-SNS042-SL, MON-SNS106-SL, MON-SNS107-SL, MON-SNS109-SL, MON-SNS111-SL through MON-SNS117-SL, MON-SNS124-SL, MON-SNS125-SL, MON-SNS127-SL, MON-SOL028-SO, MON-SOL030-SO, MON-SOL042-SO, SC-SC-P109-SCR, SC-SC-P110-SCR, SC-SC-P111-SCR, SC-SC-P13-SCR, SC-SC-P77-SCR, SC-SC-P87-SCR, SC-SC-P90-SCR
***** Version 14 - 04/27/2016 *****
Update backup list.
***** Version 13 - 11/24/2015 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/24/2015
***** Version 12 - 07/17/2015 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 07/16/2015
***** Version 11 - 04/06/2015 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/25/2015
***** DFTIP Version 2 - 12/09/2014 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/21/2014
***** DFTIP Version 1 - 06/25/2014 *****
***** Version 8 - 01/23/2014 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 01/09/2014
***** DFTIP Version 2 - 11/14/2012 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/24/2012
HSIP funds in CON: Reduce \$463K in FFY 2012-13 (was \$927K); Add \$1,655K in FFY 2013-14 and \$325K in FFY 2014-15.
Add Local funds in CON: \$130K in FFY 2012-13 (was \$149K); \$114K in FFY 2013-14 and \$314K in FFY 2014-15.
Add \$450K STIP funds in FFY 2012-13, CON.
Add \$1,337K HRRR funds in FFY 2014-15. CON.
Update project description.
Update backup list.
***** DFTIP Version 1 - 07/08/2012 *****
***** Version 5 - 06/07/2011 *****
Reduce HSIP funds in CON: \$61K for FY 2011/12 (was 1,555K) and \$54K for FY 2012/13 (was \$981K); Update back-up list
***** Version 4 - 04/26/2011 *****
Add \$1,301K HSIP funds, CON, FY 2011/12 (was \$254K)
Add \$145K Local Funds, CON, FY 2011/12 (was \$28K)
***** Version 3 - 07/05/2010 *****
***** Version 2 - 01/29/2010 *****
Add \$981K HSIP funds, CON, FY 2009/10
Add \$149K Local funds, CON, FY 2009/10
Update back-up list to add new projects, awarded for FY2009-10 HSIP funding cycle-3.
***** Version 1 - 10/03/2008 *****

AMBAG MTIP: FFY 2016-17 to FFY 2019-20
 Grouped Project for Safety Improvement (HSIP): Back-up list
 Administrative Modification No.2
 MPO ID: HSIP08
 CTIPS ID: 201-0000-0464

Project Location	Description of Work	Agency	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
Various locations along Carmel Valley Road, Carpenteria Road, Outlook Drive, Laureles Grade, Old Stage Road, Reservation Road, and San Juan Road.	Upgrade existing guardrails.	Monterey County	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
Intersections of Castroville Boulevard at Elkhorn Road (in the community of Castroville) and Rio Road at Via Nona Marie (in the community of Carmel Valley).	Install pedestrian activated overhead beacon and streetlights; Install rectangular rapid flashing beacons.	Monterey County	\$244,500	\$244,500	\$0	\$0	\$0	\$0	\$244,500	\$0	\$244,500
Various locations throughout the County.	Conduct a Roadway Safety Signing and Striping Audit on approximately 250 miles of County roads. Based on the the audit findings replace or relocate existing signs, install new signs, and replace existing striping with detail 22 where warranted	Monterey County	\$3,222,200	\$3,222,200	\$0	\$575,400	\$0	\$2,646,800	\$0	\$0	\$3,222,200
Various locations on Sanborn Rd between East Alisal St and Freedom Parkway	Install signal coordination, pedestrian countdown heads and protected left-turn phasing	Salinas	\$1,573,000	\$1,415,700	\$157,300	\$63,000	\$0	\$0	\$1,352,700	\$0	\$1,415,700
Alisal St between Blonco St and Front St	Install left-turn lane and add turn phase at four intersections with no left-turn lane or left-turn phase, provide protected left-turn phase for three intersections with left-turn lane but no left-turn phase, and conduct road diet	Salinas	\$2,600,100	\$2,340,090	\$260,010	\$315,000	\$0	\$2,025,090	\$0	\$0	\$2,340,090
N Main St between Chaparral St and Navajo Dr	Install a traffic signal, and a median opening to allow Main St and restrict Chaparral Left-turn	Salinas	\$650,900	\$585,810	\$65,090	\$85,500	\$0	\$500,310	\$0	\$0	\$585,810
Various locations at unsignalized locations throughout the City of Santa Cruz.	Install crosswalk enhancements including pedestrian signs, advanced yield lines with associated signs, high visibility crosswalk markings, bulbouts and Rectangular Rapid Flashing Beacons (RRFBs).	Santa Cruz	\$968,200	\$968,200	\$0	\$0	\$0	\$0	\$968,200	\$0	\$968,200
Bay Street between Escalona Drive and King Street	Sidewalk completion on the west side of Bay Street	Santa Cruz	\$627,700	\$564,930	\$62,770	\$67,770	\$497,160	\$0	\$0	\$0	\$564,930
Bay Street between Escalona Drive and King Street	Protected left turn phase at Bay Street/King Street and segment lighting on Bay Street between Escalona Drive and King Street	Santa Cruz	\$336,900	\$336,900	\$0	\$40,400	\$296,500	\$0	\$0	\$0	\$336,900
La Madrona Drive, El Rancho Drive, and Swanton Road.	Upgrade existing guardrails.	Santa Cruz County	\$1,183,200	\$1,183,200	\$0	\$0	\$0	\$0	\$1,183,200	\$0	\$1,183,200
On La Madrona Drive 0.2 miles south of Silverwood Drive (PM 1.82) and at La Madrona Drive near Via Vinca (PM 1.32).	Install guardrail	Santa Cruz County	\$320,000	\$320,000	\$0	\$50,000	\$270,000	\$0	\$0	\$0	\$320,000
			\$12,326,700	\$11,781,530	\$545,170	\$1,197,070	\$1,063,660	\$5,172,200	\$4,348,600	\$0	\$11,781,530

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0473	TITLE (DESCRIPTION): Grouped Projects for Bicycle & Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BP01GP		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	05/18/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	66,153		4
24	Official	03/21/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	32,061		4
23	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		31,331		4
22	Official	07/21/2016	STEPPEDEL	Amendment - Technical Correction	21	4		4
21	Official	02/10/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	31,231		4
20	Official	04/10/2015	STEPPEDEL	Amendment - Technical Correction	7	14,520		4
19	Official	02/12/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	15,521		4
18	Official	11/12/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	15,521		4
17	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		1,662		4

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Agency	CON	343	980			1,593	28,365			31,281
* Funding Agency: Various Agencies	Total:	343	980			1,593	28,365			31,281

* RSTP -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 4	PE	4								4
	RW									
* Fund Type: STP Local	CON	645	923							1,568
* Funding Agency: Federal Highway Administration (FHWA)	Total:	649	923							1,572

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Safe Routes to School (SRTS) Program	CON	503	350							853
* Funding Agency:	Total:	503	350							853

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	6,891	13,435	1,118	6,873	3,734	400			32,451
* Funding Agency:	Total:	6,891	13,435	1,118	6,873	3,734	400			32,451

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	4								4
	RW									
	CON	8,382	15,688	1,118	6,873	5,327	28,765			66,153
	Total:	8,386	15,688	1,118	6,873	5,327	28,765			66,157

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 25 - 05/17/2017 *****
Add \$3,734K ATP funds and \$1,593K Local funds in FFY 2019-20, CON. Update backup list.
***** Version 24 - 12/19/2016 *****
Move \$5,638K ATP from Prior years to FFY 2016-17, CON (was \$7,797K). Add \$730K Local funds in FFY 2016-17, CON (was \$250K). Update backup list.
***** DFTIP Version 1 - 06/09/2016 *****
MTP ID: MON-MRY020-MY, MON-TAMC005-TAMC, SC-CO-P41-USC, SC-SC-P09-SCR, SC-VAR-P08-VAR, SC-VAR-P05-VAR, SC-WAT-P36-WAT, SC-WAT-P15-WAT
***** Version 21 - 01/14/2016 *****
Add ATP funds in CON: \$7,572K in FFY 2016-17 and \$1,118K in FFY 2017-18. Add \$923K RSTP funds in FFY 2016-17. Use \$7,008.56K toll credits. Update backup list.
***** Version 20 - 04/07/2015 *****
ATP funds, CON: Add \$133K in FFY 2014-15 (was \$2,574K), reduce \$403K in FFY 2015-16 (was \$10,225K)
Local funds, CON: Add \$17K in FFY 2014-15 (was \$271K), reduce \$748K in FFY 2015-16 (was \$1,051K)
Use \$1,001K toll credits in FFY 2015-16
Update backup list
***** Version 19 - 01/26/2015 *****
Update backup list.
***** DFTIP Version 2 - 10/07/2014 *****
Add ATP funds, CON: \$2,574 in FFY 2014/15 and \$10,225 in FFY 2015/16. Add Local funds, CON: \$271 in FFY 2014/15 and \$789 in FFY 2015/16 (was \$262K)
***** DFTIP Version 1 - 06/25/2014 *****
***** Version 16 - 09/19/2013 *****
Move \$2,200K RIP TE funds from Prior to FFY 2013-14, CON
***** DFTIP Version 1 - 07/08/2012 *****
***** Version 14 - 04/18/2012 *****
STP Enhancements funds: CON: Reduce \$2,936K in FY 2012/13 (was \$3,956K); Add \$2,660K to FY 2013/14. Update backup list
***** Version 13 - 10/20/2011 *****
Add SRTS funds in CON: \$400K in FY 2011/12 and \$376K in FY 2013/14.
Add Agency funds in CON: \$143K in FY 2011/12 and \$264K in FY 2013/14.
Update backup list.
***** Version 12 - 05/23/2011 *****
Move \$500K Fed. STP Enhancements funds, CON, from FY 2010-11 (was \$775K) to FY 2011-12 (was \$443K). No changes to backup list.
***** Version 11 - 12/10/2010 *****
Add new project to backup list
***** Version 10 - 07/05/2010 *****
***** Version 9 - 05/20/2010 *****
Adds \$375K Demo (Federal 2010 Appropriation Act) funds, STIP TE \$3,956K and State Cash \$251K.
***** Version 8 - 04/14/2010 *****
Add \$25K Demo (Federal 2010 Appropriation Act) funds for FY 2009/10, PE
***** Version 7 - 12/13/2009 *****
Reduce \$808 ARRA-TE funds for FY 09-10, CON.
***** Version 6 - 11/17/2009 *****
Add \$76 ARRA-TE funds, CON, FY 2009/10 (was \$382K)
***** Version 5 - 09/23/2009 *****
Add \$382K ARRA-TE funds, FY 2009/10, CON
***** Version 4 - 06/12/2009 *****
Replace \$275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL Exchange; also add \$75k to STPL Exchange. Reduce local funds to 100k.
***** Version 3 - 04/06/2009 *****
1) Increased ARRA funds for CON in FY 2008/09 to \$275K (was \$242K)
2) Decreased Local funds for CON in FY 2008/09 to \$125K (was \$158K)
***** Version 2 - 03/01/2009 *****
***** Version 1 - 01/30/2009 *****

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Administrative Modification No. 5

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
County of Santa Cruz	Bush St.; Harmon St. between Oak St. and Bush St.; Laurel St. between Harmon St. and Lomond St.; Lomond St. between Laurel St. and SR 9 (Central Ave.)	Construct pedestrian path and retaining wall.	\$0	\$0	\$600,000	\$600,000	\$350,000 SRTS; \$250,000 Local in 16/17
City of Salinas	City of Salinas Alvin Drive and Linwood Drive SRTS Improvements	The project improves & adds bicycle and pedestrian facilities along Alvin Drive, Linwood Drive, Chaparral Drive, and Maryal Drive with the implementation of road diets, buffered bike lanes and sparrows, and pedestrian crossing and ramp enhancements.	\$522,000	\$42,000	\$2,395,000	\$2,959,000	\$2,959 ATP (\$522K in 16/17, \$42K in 17/18 and 2,395K in 18/19); \$339.4 toll credits
City of Seaside	City of Seaside- West Broadway Urban Village Infrastructure Improvements	Reduction of Broadway Ave to single lane in each direction between Fremont St & Del Monte Blvd, installation of pedestrian & bicycle facilities & completion of the bicycle corridor between the Monterey Bay Coastal Trail and General Jim Moore Blvd.	\$0	\$0	\$4,615,000	\$4,615,000	\$3,692K ATP and \$923K RSTP in 16/17
City of Watsonville	City of Watsonville Rail Trail from Watsonville Slough Trailhead to Walker street	Construct 2400 foot pedestrian and bicycle path parallel to existing railroad tracks and within existing railroad right of way. Provide public outreach and training to improve bicycle and pedestrian safety	\$0	\$0	\$688,000	\$688,000	\$688K ATP in 17/18
City of Monterey	City of Monterey Active Transportation/ Demand Management Program	To deliver a program of measures to achieve modal shift in the City of Monterey, in order to reduce congestion, improve physical activity amongst the City population, encourage active travel amongst students and implement safe routes to schools.	\$0	\$0	\$495,000	\$495,000	\$495K ATP in 16/17
City of Salinas	City of Salinas Bardin Road SRTS to School Improvements	The project would improve pedestrian, bicycle, and vehicular facilities along Bardin Road and Alisal Street including buffered bicycle lanes, roundabouts, non-contiguous sidewalks, crosswalk enhancements, and ADA ramp enhancements.	\$786,000	\$30,000	\$3,614,000	\$4,430,000	\$4,430 ATP (\$786K in 16/17, \$30K in 17/18 and 3,614K in 18/19); \$508.12 toll credits
SCCRTC	Santa Cruz Countywide Bicycle Route Signage Project	The project will install approximately 875 directional signs to promote preferred cycling routes and motorist's awareness of shared roadway, evaluate the project's effectiveness in increasing bicycle use and safety, and public outreach.	\$42,000	\$0	\$278,000	\$320,000	\$320K ATP (\$42K in 16/17 and \$278K in 17/18)
City of Santa Cruz	Branciforte Creek Bicycle/Pedestrian Bridge	Construction of a 12' wide bicycle/pedestrian bridge over Branciforte Creek and construction of a 12' wide multi-use path under the Soquel Avenue bridge to meet the existing 12' wide multi-use path.	\$0	\$0	\$1,800,000	\$1,800,000	\$1,800K ATP in 16/17
City of Santa Cruz	Santa Cruz Citywide Safe Routes to School Crossing Improvement Program	Combination infrastructure/NI SRTS project to install infrastructure improvements at intersections surrounding Santa Cruz City Schools and support related non-infrastructure education and encouragement programming.	\$90,000	\$0	\$1,314,000	\$1,404,000	\$1,404 ATP funds (\$460K in 16/17, \$80K in 17/18 and \$864K in 18/19); \$161.04 toll credits
City of Monterey	North Fremont Bike and Pedestrian Access and Safety Improvements	Class IV bicycle lanes in the median of North Fremont, bicycle guide signing, and bicycle detection at each of the five intersections; changes to the travel lanes and median to accommodate Class IV bicycle lanes and BRT queue jumps; shortened pedestrian crossing distances and median refuge areas; and modifications to traffic signals to add bike signals, audible pedestrian signals and countdown pedestrian heads.	\$0	\$0	\$6,368,000	\$6,368,000	16/17, CON: \$5,638 ATP funds and \$730K Local funds. (Note: For information only: This project also includes \$841K ATP funds and \$109K Local funds in Prior years, PE.)
City of Santa Cruz	Rail Trail Segment 8 and 9 Design and Environmental Review	Design and environmental review and permitting for 2.18 miles of separated multiuse trail in the City and County of Santa Cruz. Noninfrastructure safety, education, and encouragement programs to encourage active transportation in advance of trail construction.	\$4,000,000	\$0	\$169,000	\$4,169,000	In 19/20: PE-\$2,600K ATP funds and \$1,400K local funds; CON-\$169K ATP funds. In 20/21 (for information only): PE-\$400K ATP and \$100K Local; RW-\$100K Local; CON-\$28,165K-Local.
Monterey County	Via Salinas Valley	An Active Transportation Education Program	\$0	\$0	\$1,158,000	\$1,158,000	\$965K ATP funds in 19/20, CON and \$193K Local (Office of Traffic Safety Grant) funds in 19/20, CON
TOTAL			\$5,440,000	\$72,000	\$23,494,000	\$29,006,000	

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0451	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non- Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP1		EPA TABLE II or III EXEMPT CATEGORY Guardrails, median barriers, crash cushions.
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: KRISTIN WILSON

PHONE: (805) 549-3050

EMAIL: Kristin.M.Wilson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
41	Active	05/19/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	209,112		
40	Official	02/07/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	208,891		
39	Official	01/11/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	205,027		
38	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over				
37	Official	07/21/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	21	198,238		
36	Official	04/06/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	18	196,882		
35	Official	02/26/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	180,515		
34	Official	11/24/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	15	180,245		
33	Official	08/13/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	176,508		

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* SHOPP - Collision Reduction -										
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	54,091	25,770	79,681	10,073	31,497				201,112
* Funding Agency: Caltrans	Total:	54,091	25,770	79,681	10,073	31,497				201,112

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Local Funds -										
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Measure D - 2016 Transportation Improvement Plan	CON					5,000				5,000
* Funding Agency:	Total:					5,000				5,000

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Local Funds -										
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Agency	CON					3,000				3,000
* Funding Agency:	Total:					3,000				3,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	54,091	25,770	79,681	10,073	39,497				209,112
	Total:	54,091	25,770	79,681	10,073	39,497				209,112

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Comments:

***** Version 41 - 05/05/2017 *****
SHOPP-AC funds, CON: Reduce 1,422K in FFY 2017/18 (was \$81,103K); Add \$1,643K in FFY 2019-20 (was \$31,276K). Update backup list.
***** Version 40 - 01/26/2017 *****
Add \$3,864K SHOPP-AC funds in FFY 2017/18 (was \$77,239K). Update backup list and contact email address.
***** Version 39 - 12/15/2016 *****
Add SHOPP-AC funds, CON: \$2,475K in FFY 2016/17 (was \$23,295K), \$7,369K in FFY 2017/18 (was \$69,870K) and \$12,179K in FFY 2019/20 (was \$17,675K). Add \$5,000K Local Measure D funds in FFY 2019/20, CON. Add \$3,000K Local Land Trust funds in FFY 2019/20, CON. Update backup list.
***** DFTIP Version 1 - 06/03/2016 ***** , SC-CT-P46-CT
MTP ID: MON-CT040-CT, SB-CT-A43
***** Version 36 - 04/04/2016 *****
Add \$5,352K SHOPP-AC funds in FFY 2016/17 (was \$21,438K). Update backup list.
***** Version 35 - 01/05/2016 *****
SHOPP-AC funds: Add \$100K in FFY 2015/16 (was \$22,290K) and \$170K in FFY 2016/17, CON (was \$21,268K). Update backup list.
***** Version 34 - 10/28/2015 *****
SHOPP-AC funds: Add \$772K in FFY 2016/17, CON (was \$20,496K); add \$2,965K in FFY 2017/18, CON (was \$62,660K). Update backup list.
***** Version 33 - 07/27/2015 *****
SHOPP-AC funds: Reduce \$997K in FFY 2015/16, CON (was \$23,287K); add \$1,557K in FFY 2017-18, CON (was \$61,103K). Update backup list.
***** Version 32 - 07/21/2015 *****
Add \$6,521K SHOPP-AC funds in FFY 2016-17, CON (was \$13,975K). Update backup list.
***** Version 31 - 07/06/2015 *****
SHOPP-AC funds, CON: Add \$87K to FFY 2014-15; Move \$11,108K from FFY 2014-15 (was \$44,579K) to FFY 2015-16 (was \$12,179K); Add \$1,166K to FFY 2016-17 (was \$12,809K); Add \$3,701K to FFY 2017-18 (was \$57,402K). Update backup list.
***** Version 30 - 05/18/2015 *****
Add \$262K SHOPP-AC funds, FFY 2014-15, CON (was \$44,317K). Update backup list.
***** Version 29 - 02/27/2015 *****
Add \$2,475K SHOPP-AC funds, FFY 2017-18, CON (was \$54,927K). Update backup list.
***** DFTIP Version 2 - 10/15/2014 *****
Add SHOPP funds, CON: \$2,246 in FFY 2015-16 (was \$9,933K), \$9,779K in FFY 2016-17 (was \$3,030K), and \$11,889K in FFY 2017-18 (was \$43,038K)
***** DFTIP Version 1 - 06/17/2014 *****
***** Version 25 - 03/24/2014 *****
Add \$7,744K SHOPP-AC funds, FFY 2015-16, CON (was \$2,420K). Update backup list.
***** Version 24 - 03/11/2014 *****
Add SHOPP-AC funds, CON: \$7,433K to FFY 2014-15 (was \$19,462K) and \$74K in FFY 2015-16 (was \$2,346K). Update backup list.
***** Version 23 - 11/07/2013 *****
Add \$122K SHOPP-AC funds to FFY 2013-14, CON (was \$20,054K).
***** Version 22 - 07/09/2013 *****
Add SHOPP-AC funds, CON: \$1,077K in FFY 2013-14 (was \$18,977K)
***** Version 21 - 06/18/2013 *****
Add SHOPP-AC funds, CON: \$2,454K in FFY 2014-15 (was \$17,008K)
***** Version 20 - 04/11/2013 *****
Add SHOPP-AC funds, CON: \$4,417k in FFY 2013-14 (was \$14,560k)
***** Version 19 - 02/04/2013 *****
Add SHOPP-AC funds, CON: \$55 in FFY 2012-13 (was \$17,123K) and \$9,309K in FFY 2013-14 (was \$5,251K). Update Backup List
***** DFTIP Version 2 - 11/07/2012 *****
Add \$1,090K SHOPP-AC funds in FFY 2014-15, CON (was \$15,918). Update Backup List.
***** DFTIP Version 1 - 07/06/2012 *****
***** Version 15 - 04/23/2012 *****
SHOPP-AC funds, CON: Add \$960K in FY 2011/12; Add \$4,291K in BEYOND years. Update Backup List.
***** Version 14 - 04/09/2012 *****
SHOPP AC funds, CON: Move \$3,308K from FY 2011/12 to FY 2012/13; Add \$4,176 in FY 2013/14; Add \$20,079 in BEYOND years. Update Backup List.
***** Version 13 - 10/19/2011 *****
Add \$1,118K SHOPP-AC funds in FY 2012/13, CON (was \$9,011K).
***** Version 12 - 07/19/2011 *****
Add \$16,638K SHOPP-AC funds in FY 2013/14, CON (was \$3,410K).
***** Version 11 - 04/26/2011 *****
Add SHOPP-AC fund in CON: \$668K in FY 2010/11 (was \$5,158K); \$2,555K in FY 2011/12 (was \$19,714K); \$1,034K in FY 2012/13 (was \$7,977K), and \$3,410K in FY 2013/14.
Remove State Cash funds in CON: \$668K in FY 2010/11; \$2,555K in FY 2011/12; and \$1,034K in FY 2012/13. Use Toll Credit for the State Cash portion.
Update backup list.
***** Version 10 - 12/02/2010 *****
Add \$11,227K SHOPP-AC and \$1,455K SHOPP-SC for FY 2011/12
Update back-up list
***** Version 9 - 07/05/2010 *****
***** Version 8 - 05/21/2010 *****
Add \$5015K, AC and \$649K, SC for FY 2011-12
Update backup list
***** Version 7 - 04/13/2010 *****
Add \$3,473K AC funds, CON for FY 2011/12 (was \$10,936K)
Add \$450K State Cash funds, CON for FY 2011/12 (was \$1,416K)
***** Version 6 - 12/08/2009 *****
Add \$7,978K AC funds, CON for FY 2011/12 (was \$2,958K)
Add \$1033K State Cash funds, CON for FY 2011/12 (was \$383K)
Update back-up list
***** Version 5 - 11/16/2009 *****
Add \$3,661K AC funds, CON for FY 2010/11
Add \$474K State Cash funds, CON for FY 2010/11
Update back-up list
***** Version 4 - 09/09/2009 *****
Add AC funds, CON - \$1,435 for FY 2009/10 and \$1,450K for FY 2010/11
Add State Cash funds, CON - \$186K for FY 2009/10 and \$188K for FY 2010/11
Update back-up list
***** Version 3 - 06/05/2009 *****
Changes in back-up list
***** Version 2 - 03/12/2009 *****
1. Reduce \$2,244K SHOPP-AC funds for FFY 2008-09, CON,
2. Reduce \$ 291k State Cash funds for FFY 2008-09, CON, and
3. Add \$2,535k ARRA-SHOPP funds for FFY 2008-09, CON.
***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2016-17 to 2019-20
Grouped Projects for Safety Improvements -SHOPP Collision Reductions
Program - Back-Up List
Administrative Modification No. 5

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
16/17	201.010	MON	1C660	2420	198	Near San Lucas, from 0.1 mile west of North Fork Road to 0.3 mile east of North Fork Road. Widen and repave roadway to correct cross-slope.	\$1,484	\$366	\$2,389	\$4,239
17/18	201.015	SBT	1F430	2514	25	In and near Hollister, from Sunnyslope/Tres Pinos Road to San Felipe Road. Roadway safety improvements.	\$1,339	\$435	\$7,461	\$9,235
17/18	201.015	SCR	1C650	2418	9	In Castle Rock State Park, from 5 miles south to 3.3 miles south of Route 35. Construct centerline rumble strips, widen shoulders, and replace guardrail and super elevation corrections.	\$3,780	\$83	\$9,345	\$13,208
17/18	201.235	MON	1C990	2458	VAR	In and near Carmel, Monterey, and Seaside, on Routes 1 and 68 at various locations. Roadside maintenance safety improvements.	\$1,365	\$48	\$3,958	\$5,371
17/18	201.015	MON	1A000	2313	1	North of Big Sur, from south of Bixby Creek Bridge to south of Rocky Creek Bridge. Widen shoulders and upgrade guardrails.	\$1,658	\$65	\$6,503	\$8,226
17/18	201.015	MON	1C250	2378	68	Near Pacific Grove, from south of Piedmont Avenue to Scenic Drive. Widen shoulders.	\$1,808	\$17	\$3,924	\$5,749
17/18	201.015	SBT	1C260	2379	25	Near Hollister, from 0.1 mile south of La Gloria Road to 0.2 mile north of La Gloria Road. Realign roadway.	\$2,691	\$598	\$3,780	\$7,069
16/17	201.010	SCR	1F030	2476	129	Near Watsonville, from east of Lakeview Road to west of Old Chittenden Road; also from the Santa Cruz/San Benito County line to School Road (PM 0.0/0.4). Place open graded friction pavement and upgrade guardrail.	\$2,115	\$640	\$6,757	\$9,512
17/18	201.010	SCR	1C670	2422	17	Near the city of Santa Cruz, from southbound exit ramp to Route 1 to entrance ramp from Pasatiempo Drive. Widen shoulder and construct retaining wall.	\$2,552	\$379	\$7,126	\$10,057
17/18	201.010	SCR	1F350	2506	129	Near Watsonville, at Carlton Road. Improve intersection.	\$1,719	\$536	\$3,457	\$5,712
16/17	201.010	MON	1G390	2597	183	In and near Salinas, from Davis Road to Blackie Road. Install centerline and shoulder rumble strips.	\$753	\$35	\$1,687	\$2,475
16/17	201.010	MON	1G380	2596	101	Near Greenfield, from Walnut Avenue to 2.4 miles north of North Greenfield Overcrossing. Install median barrier.	\$1,030	\$61	\$5,430	\$6,521
17/18	201.010	MON	1G450	2604	68	Near Pacific Grove, from Piedmont Avenue to Scenic Drive. Pavement overlay and centerline rumble strips.	\$767	\$48	\$2,886	\$3,701
19/20	201.235	MON	1F900	2571	101	In Monterey and San Benito counties from north of North Gonzalez Overcrossing to the Santa Clara County line. Roadside safety improvements.	\$1,805	\$631	\$3,858	\$6,294
18/19	201.015	MON	1G310	2595	VAR	In Monterey, Santa Cruz, and San Benito counties, on various routes at various locations. Replace and install advance curve warning signs.	\$1,798	\$83	\$2,404	\$4,285
18/19	201.235	SCR	1C980	2452	1	In Santa Cruz and Monterey counties, from south of Salinas Road to south of Larkin Valley Road Undercrossing. Construct maintenance vehicle pull outs, repairing guardrail, improve gate access, and relocate irrigation equipment.	\$1,749	\$49	\$3,990	\$5,788
16/17	201.235	SCR	1C100	2358	1	In and near the city of Santa Cruz, on Route 1, also on Route 17 (PM 0.0/6.3) at various locations. Construct roadside paving, access gates, and relocate facilities.	\$1,181	\$5	\$1,837	\$3,023
19/20	201.010	SCR	1H060	2636	1	In and near Santa Cruz, from 0.1 mile south of Route 1/17 Separation to 0.4 mile south of Pasatiempo Overcrossing; also on Route 17 (PM 0.0/0.3). Realign southbound Route 17 connector to southbound Route 1.	\$2,722	\$875	\$7,784	\$11,381
19/20	201.015	MON	0T991	2312Y	101	In and near King City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation.	\$344	\$0	\$1,299	\$1,643
17/18	201.010	MON	1H620	2673	101	Near King City, from 0.3 mile south of Jolon Undercrossing to Teague Avenue. Install median barrier, widen inside shoulders and include rumble strip.	\$1,415	\$56	\$8,344	\$9,815
19/20	201.010	SCR	1G990	2625	129	Near Watsonville, at Lakeview Road. Construct roundabout and improve street lighting.	\$2,123	\$1,125	\$5,816	\$9,064
19/20	201.240	SCR	1G260	2593	17	Near Scotts Valley, from 0.06 miles south of Laurel Road to 0.25 miles north of Laurel Road. Construct wildlife undercrossing. FCO for PA&ED, PS&E and R/W only. Local contributions to fund remaining components (\$5,000K Measure D and \$3,000K Land Trust).	\$2,751	\$364	\$8,000	\$11,115
17/18	201.010	MON	1H820	2698	198	Near San Lucas, from Route 101 to the Fresno County line. Construct ground-in centerline and edge line rumble strips.	\$449	\$33	\$1,056	\$1,538
							\$39,398	\$6,532	\$109,091	\$155,021

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0498	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP4		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: KRISTIN WILSON

PHONE: (805) 549-3050

EMAIL: Kristin.M.Wilson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	05/09/2017	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	6	316,302		
19	Official	02/07/2017	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	2	304,802		
18	Official	09/14/2016	STEPEDDEL	Adoption - Carry Over		304,750		
17	Official	05/03/2016	STEPEDDEL	Amendment - Technical Correction	19			
16	Official	04/06/2016	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	18	272,673		
15	Official	02/26/2016	STEPEDDEL	Amendment - Technical Correction	17	215,388		
14	Official	11/24/2015	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	15	215,388		
13	Official	06/11/2015	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	9	215,255		
12	Official	04/10/2015	STEPEDDEL	Amendment - Technical Correction	7	213,344		

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* SHOPP - Roadway Preservation -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	48,722	15,351	125,343	122,588	4,298				316,302
* Funding Agency: Caltrans	Total:	48,722	15,351	125,343	122,588	4,298				316,302

Comments:

***** Version 20 - 05/05/2017 *****
 SHOPP-AC funds, CON: Add \$11,500K in FFY 2017/18. Move \$17,751K from FFY 2017/18 to FFY 2018/19 (FFY 2017/18 was \$131,594K, FFY 2018/19 was \$104,837K). Update backup list.
 ***** Version 19 - 12/15/2016 *****
 Add \$52K SHOPP-AC funds in FFY 2017/18, CON (was \$131,542K). Update backup list and project manager contact.
 ***** DFTIP Version 1 - 06/08/2016 *****
 MTP ID: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT
 ***** Version 17 - 04/27/2016 *****
 Update backup list.
 ***** Version 16 - 03/22/2016 *****
 Add \$8,148K SHOPP-AC funds in FFY 2017/18, CON. Update backup list.
 ***** Version 15 - 01/05/2016 *****
 Technical correction to update backup list.
 ***** Version 14 - 10/28/2015 *****
 Add \$133K SHOPP-AC funds in FFY 2017/18, CON (was \$130,950K). Update backup list.
 ***** Version 13 - 05/18/2015 *****
 SHOPP-Roadway Preservation Funds in CON: Add \$601K in FFY 2014-15 (was \$48,121K) and \$15,351K in FFY 2015-16; Reduce \$14,041K in FFY 2017-18 (was \$144,991K). Update backup list.
 ***** Version 12 - 03/18/2015 *****
 Add \$80K SHOPP-Roadway Preservation Funds in CON, FFY 2014-15 (was \$48,121K). Update backup list.
 ***** Version 11 - 01/22/2015 *****
 Add SHOPP-Roadway Preservation Funds in CON: \$24,516K in FFY 2014-15 (was \$23,525K) and \$66,904K in FFY 2017-18 (was \$78,087K). Update backup list.
 ***** DFTIP Version 2 - 12/03/2014 *****
 Add \$647K SHOPP-ROadway Preservation Funds in FFY 2017-18 (was \$77,440K). Update backup list.
 ***** DFTIP Version 1 - 06/16/2014 *****
 ***** Version 7 - 03/11/2014 *****
 SHOPP-AC funds, CON: Add \$2,571K in FFY 2015/16 (was \$11,344K). Update Backup List
 ***** Version 6 - 08/07/2013 *****
 SHOPP-AC funds, CON: Add \$12,129K in FFY 2013/14 (was \$8,103K). Update Backup List
 ***** Version 5 - 07/15/2013 *****
 Move \$8,103K SHOPP AC funds, CON from FFY 2014-15 to FFY 2013-14. Update Backup List.
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 3 - 04/09/2012 *****
 SHOPP AC funds, CON: Add \$3,353 in FFY 2013/14; Add \$26,560 in BEYOND years. Update Backup List.
 ***** Version 2 - 05/19/2011 *****
 Add \$4,303K SHOPP AC funds (was \$3,210K), and remove \$4,303K State Cash funds, FY 2010/11, CON. Use Toll Credit for the State Cash portion.
 ***** Version 1 - 11/23/2010 *****
 New project
 Program \$33,210K, SHOPP-AC, FY 2010/11
 Program \$4,303K, SHOPP-SC, FY 2010/11

AMBAG MTIP: FY 2016-17 to 2019-20
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP
Roadway Preservation Program - Back-Up List

Formal Amendment No. 6

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
17/18	201.122	MON	1F750	2548	101	In and near King City, from south of Wild Horse Road to north of Jolon Road. Rehabilitate pavement.	\$2,382	\$85	\$64,437	\$66,904
17/18	201.122	MON	1C890	2474	101	In Salinas, from East Market Street to south of Russell/Espinosa Road. Rehabilitate pavement.	\$2,840	\$275	\$49,064	\$52,179
17/18	201.151	MON	1F080	2478	1	South of Carmel, at seven (7) locations from north of the San Luis Obispo County line to south of Malpaso Creek Bridge. Rehabilitate and/or replace culverts.	\$1,554	\$644	\$4,062	\$6,260
18/19	201.121	SCR	1C850	2432	1	Near the city of Santa Cruz, from North Aptos Underpass to Route 9. Rehabilitate pavement.	\$1,688	\$29	\$16,034	\$17,751
18/19	201.121	MON	1F680	2534	1	In and near Big Sur and Carmel, from Torre Canyon Bridge to San Luis Avenue. Pavement rehabilitation.	\$2,285	\$72	\$27,163	\$29,520
18/19	201.121	MON	1F700	2540	101	In and near Salinas, from north of North Gonzales Overcrossing to East Market Street. Pavement rehabilitation.	\$2,100	\$160	\$21,700	\$23,960
18/19	201.122	MON	1F740	2546	101	Near King City, from south of Paris Valley Road Overcrossing to Rancho Undercrossing. Roadway rehabilitation.	\$1,831	\$42	\$30,440	\$32,313
18/19	201.121	SCR	1F760	2538	17	In and near Scotts Valley, from north of Santa's Village Road to the Santa Clara County line. Pavement rehabilitation.	\$1,932	\$71	\$17,041	\$19,044
19/20	201.151	MON	0Q500	2230	1	Near Lucia, at 0.6 mile south of Limekiln Creek Bridge. Replace culvert.	\$2,060	\$136	\$2,102	\$4,298
16/17	201.121	SBT	1C870	2434	156	In and near San Juan Bautista, from Route 101 to Alameda Street. Pavement preservation.	\$1,102	\$41	\$5,686	\$6,829
16/17	201.121	SBT	1C840	2430	156	Near Hollister, from 0.5 mile west of Hudner Overhead to the Santa Clara County line. Pavement preservation.	\$1,222	\$58	\$7,242	\$8,522
TOTAL							\$20,996	\$1,613	\$244,971	\$267,580

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0529	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP3		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: KRISTIN WILSON

PHONE: (805) 549-3050

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	05/17/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	99,920		
6	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		95,966		
5	Official	04/06/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	18	95,376		
4	Official	07/09/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	10			
3	Official	12/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	88,260		
2	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		87,484		
1	Official	04/09/2014	STEPPEDEL	Amendment - New Project	15	19,219		

* SHOPP - Bridge Preservation -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	27,464	44,855	6,175	21,426					99,920
* Funding Agency:	Total:	27,464	44,855	6,175	21,426					99,920

Comments:

***** Version 7 - 05/05/2017 *****
 SHOPP-Bridge Preservation funds< CON: Reduce \$17,472K in FFY 2017/18 (was \$62,327K), add \$21,426K in FFY 2019/20. Update backup list.
 ***** DFTIP Version 1 - 06/29/2016 *****
 MTP ID: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT
 ***** Version 5 - 04/04/2016 *****
 Add \$902K SHOPP-Bridge Preservation funds in FFY 2016/17, CON. Update backup list.
 ***** Version 4 - 07/06/2015 *****
 Add \$941K SHOPP-Bridge Preservation funds in FFY 2014/15, CON (was 26,523K). Update backup list.
 ***** DFTIP Version 2 - 12/03/2014 *****
 Add \$776K SHOPP-Bridge Preservation funds in FFY 2017/18, CON (was 60,961K). Update backup list.
 ***** DFTIP Version 1 - 06/16/2014 *****
 ***** Version 1 - 03/12/2014 *****
 New project

AMBAG MTIP: FY 2016-17 to 2019-20

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List

Administrative Modification No. 5

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
19/20	201.110	MON	0F970	9700	101	Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No. 44-91R. Rehabilitate bridge.	\$2,040	\$1,636	\$8,893	\$12,569
19/20	201.112	MON	0A090	0900A	156	Near Castroville, from Route 183 to Castroville Boulevard. Upgrade bridge railing and widen overhead.	\$1,870	\$597	\$6,390	\$8,857
17/18	201.113	MON	1C960	2454	101	In and near King City, at the Salinas River Bridge No. 44-32. Bridge seismic retrofit and bridge rail replacement.	\$7,078	\$1,087	\$36,690	\$44,855
18/19	201.112	SCR	1F520	2528	1	Near the city of Santa Cruz, on Routes 1 and 17 at various locations. Bridge rail replacement and upgrades.	\$902	\$47	\$5,226	\$6,175
							\$11,890	\$3,367	\$57,199	\$72,456

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0486	TITLE (DESCRIPTION): Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies; Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet; Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TOAGP09		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	05/22/2017	STEPPEDEL	Amendment - New Project	6	14,427		
17	Official	02/26/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	13,345		
16	Official	08/12/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	12	13,053		
15	Official	06/11/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9			
14	Official	04/27/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	12,413		
13	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		11,647		
12	Official	08/20/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	11,647		
11	Official	07/25/2013	STEPPEDEL	Amendment - Technical Correction	6	10,627		
10	Official	12/20/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	10,627		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 10	PE									
	RW									
* Fund Type: FTA 5317 - New Freedom Program	CON	2,585								2,585
* Funding Agency: Various Agencies	Total:	2,585								2,585

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 10	PE									
	RW									
* Fund Type: Job Access and Reverse Commute Program (5316)	CON	4,121								4,121
* Funding Agency:	Total:	4,121								4,121

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 10	PE									
	RW									
* Fund Type: Agency	CON	2,148								2,148
* Funding Agency: Various Agencies	Total:	2,148								2,148

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 10	PE									
	RW									
* Fund Type: TDA	CON	594								594
* Funding Agency:	Total:	594								594

* State Bond -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	677								677
* Funding Agency:	Total:	677								677

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 6 of 10	PE									
	RW									
* Fund Type: FTA5309(c) - Bus	CON	1,674								1,674
* Funding Agency:	Total:	1,674								1,674

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	384								384
* Funding Agency:	Total:	384								384
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	177								177
* Funding Agency:	Total:	177								177
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	928	1,082							2,010
* Funding Agency:	Total:	928	1,082							2,010
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: Local Measure	CON	58								58
* Funding Agency:	Total:	58								58
<hr/>										
Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	13,345	1,082							14,427
	Total:	13,345	1,082							14,427

Comments:

***** Version 18 - 05/18/2017 *****
 New project. Add \$1,082K FTA 5310 funds in FFY 2016-17, CON. The projects uses a toll credit match of \$546K. Update backup list.
 ***** Version 17 - 01/20/2016 *****
 Add \$140K FTA 5310 funds, \$94K FTA 5317 funds and \$58K local (Measure Q) funds in FFY 2015/16, CON. Use \$24K toll credits as a match to FTA 5317 funds. Update backup list.
 ***** Version 16 - 07/22/2015 *****
 Add \$617K Prop 1B PTMISEA funds, FFY 2015/16, CON. Update backup list.
 ***** Version 15 - 05/18/2015 *****
 Program final FTA 5310 fund awards: Add \$22K (was \$766K) FTA 5310 funds in FFY 2015-16, CON
 Use \$341K toll credits as a match to FTA 5310 funds (was \$698K)
 Update backup list
 ***** Version 14 - 03/18/2015 *****
 Add \$766K FTA 5310 funds in FFY 2015-16, CON (subject to final approval by Caltrans)
 Use \$698K toll credits as a match to FTA 5310 funds
 Update backup list
 ***** DFTIP Version 1 - 07/10/2014 *****
 ***** Version 12 - 08/16/2013 *****
 Add \$177K 5307 and \$44K LTF funds, FFY 2012/13, CON.
 Add \$200K JARC (was \$730K), \$260K NF (was \$260K), and \$340K LTF funds, FFY 2013-14, CON.
 Update backup list.
 ***** Version 11 - 07/24/2013 *****
 Update Backup List.
 ***** DFTIP Version 2 - 12/12/2012 *****
 Add \$1,674K FTA5309(c) funds in FFY 2012-13, CON
 ***** DFTIP Version 1 - 07/17/2012 *****
 ***** Version 5 - 10/19/2011 *****
 Add funds in CON for FY 2013/14: \$100K JARC (was \$300K) and \$100K Agency funds
 Change contact person for Seniors Council of Santa Cruz and San Benito Counties
 ***** Version 4 - 07/22/2011 *****
 Add JARC funds in CON: \$200K in FY 2011/12 (was \$473K), and \$300K in FY 2013/14
 Add TDA funds in CON: \$200K in FY 2011/12, and \$300K in FY 2013/14
 ***** Version 3 - 12/06/2010 *****
 Update list as per the Office Of Federal Transportation Management Program listing dated 10/26/2010
 Add \$11K Local funds to FY 2010/11, CON (was \$1,556K)
 ***** Version 2 - 07/16/2010 *****
 Programming Cycle 4, New Freedom and JARC grant projects.
 ***** Version 1 - 05/28/2009 *****
 Programming Cycle 3, New Freedom and JARC grant projects.

AMBAG MTIP: FY 2016-17 to 2019-20

Project Title: Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles

MPO ID: TOAGP09

CTIPS ID: 201-0000-0486

Formal Amendment No. 6

APPLICANT (SUBRECIPIENT)	Funding Source	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#),quantity. For multiple items include cost of each item)	SERVICE AREA	TOTAL FEDERAL	TOLL CREDITS	TOTAL
Community Bridges	FTA 5310	Small Bus	Santa Cruz County	\$50,400	\$12,600	\$63,000
Community Bridges	FTA 5310	Medium Bus	Santa Cruz County	\$56,000	\$14,000	\$70,000
Community Bridges	FTA 5310	Medium Bus	Santa Cruz County	\$56,000	\$14,000	\$70,000
Community Bridges	FTA 5310	Medium Bus	Santa Cruz County	\$56,000	\$14,000	\$70,000
Community Bridges	FTA 5310	Large Bus	Santa Cruz County	\$58,400	\$14,600	\$73,000
Community Bridges	FTA 5310	Communication Systems	Santa Cruz County	\$27,008	\$6,752	\$33,760
Community Bridges	FTA 5310	Computer Hardware	Santa Cruz County	\$13,757	\$3,439	\$17,196
Community Bridges	FTA 5310	Purchase Radios	Santa Cruz County	\$4,776	\$1,194	\$5,970
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$70,000
San Benito Co Local Transit Authority	FTA 5310	Medium Bus	San Benito County	\$56,000	\$14,000	\$70,000
Community Bridges	FTA 5310	Operating Assistance	Santa Cruz County	\$ 237,600	\$ 237,600	\$ 475,200
Seniors Council	FTA 5310	Operating Assistance	Santa Cruz County	\$ 130,049	\$ 130,049	\$ 260,098
TOTAL				\$1,081,990	\$546,234	\$1,628,224

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0211	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP HBRR		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: CALTRANS, DIST 5 OFFICE PHONE: (805) 542-4606 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Active	04/06/2017	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	5	181,720		
32	Official	01/11/2017	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	1	181,720		
31	Official	09/14/2016	STEPEDDEL	Adoption - Carry Over		161,636		
30	Official	05/03/2016	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	19			
29	Official	02/10/2016	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	16	160,418		
28	Official	04/10/2015	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	7	131,928		
27	Official	12/17/2014	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	2	137,026		
26	Official	09/10/2014	STEPEDDEL	Adoption - Carry Over		132,829		
25	Official	04/29/2014	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	17	137,861		

* Local HBRR - Local FHWA - HBRR		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 4	CON	33,225	4,565	3,707	23,859	8,474	96,946			170,776
* Fund Type: Highway Bridge Program										
* Funding Agency:	Total:	33,225	4,565	3,707	23,859	8,474	96,946			170,776

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 4	CON	1,864	387	2,502		240	3,581			8,575
* Fund Type: Agency										
* Funding Agency:	Total:	1,864	387	2,502		240	3,581			8,575

* State Bond -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 4	CON	872	88		805		605			2,370
* Fund Type: Local Bridge Seismic Retrofit Account										
* Funding Agency:	Total:	872	88		805		605			2,370

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 4	CON		13,200	17,617	-13,200		-17,617			
* Fund Type: Local Transportation Funds - Advance Construction										
* Funding Agency:	Total:		13,200	17,617	-13,200		-17,617			

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	35,961	18,240	23,827	11,464	8,714	83,514			181,720
	Total:	35,961	18,240	23,827	11,464	8,714	83,514			181,720

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 33 - 04/06/2017 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/29/2017
***** Version 32 - 12/12/2016 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/26/2016
***** DFTIP Version 1 - 06/09/2016 *****
MTP ID: MON-MYC188-UM, MON-MYC202-UM, MON-MYC217-UM, MON-MYC225-UM, SB-SBC-A50, SB-COH-A45, SC-WAT-P35-WAT, SC-VAR-P14-VAR, SC-CO-P82-USC through SC-CO-P91-USC
***** Version 30 - 04/05/2016 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/29/2016
***** Version 29 - 11/09/2015 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/30/2015
***** Version 28 - 04/07/2015 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/25/2015
***** DFTIP Version 2 - 12/15/2014 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2014
***** DFTIP Version 1 - 06/25/2014 *****
***** Version 25 - 04/25/2014 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 4/2/2014
Add SHOPP-AC funds: \$5,032K in FFY 2014-15, CON.
Update backup list.
***** Version 24 - 11/26/2013 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/15/2013
***** Version 23 - 04/11/2013 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/26/2013
***** DFTIP Version 2 - 11/08/2012 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2012
***** DFTIP Version 1 - 07/08/2012 *****
***** Version 20 - 04/30/2012 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/23/2012
***** Version 19 - 11/08/2011 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/20/2011.
***** Version 18 - 04/26/2011 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/28/2011. Technical correction: Toll credits programmed.
***** Version 17 - 12/06/2010 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010
***** Version 16 - 07/05/2010 *****
***** Version 15 - 05/24/2010 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 4/06/2010
***** Version 14 - 11/16/2009 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/30/2009
***** Version 13 - 03/25/2008 *****
***** Version 12 - 01/16/2008 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 12/27/2007
***** Version 11 - 11/06/2007 *****
MTIP Amendment No. 11 updates Grouped Lump Sum HBR listing based on Caltrans, Division of Local Assistance's 7/12/2007 report.
***** Version 10 - 03/01/2007 *****
MTIP Amendment No. 4 updates HBR listing based on Caltrans, Division of Local Assistance's 1/4/07 report. FFY 2009/2010 programming year added.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2017, 5:22 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2310 BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit Bridge Replacement

Change!

Project #:
5944(040)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,350,000								1,350,000
R/W	126,500			204,329					330,829
CON						7,020,000			7,020,000
Total	1,476,500			204,329		7,020,000			8,700,829

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,307,145			180,892		6,214,806			7,702,844
Local Match	154,845								154,845
LSSRP Bond	14,510			23,437		805,194			843,140
Local AC									
Total	1,476,500			204,329		7,020,000			8,700,829

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,195,155								1,195,155
Local Match	154,845								154,845
LSSRP Bond									
Local AC									
Total	1,350,000								1,350,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	111,990			180,892					292,883
Local Match									
LSSRP Bond	14,510			23,437					37,946
Local AC									
Total	126,500			204,329					330,829

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						6,214,806			6,214,806
Local Match									
LSSRP Bond						805,194			805,194
Local AC									
Total						7,020,000			7,020,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3491 BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000	498,169							603,169
R/W							116,000		116,000
CON								676,666	676,666
Total	105,000	498,169					116,000	676,666	1,395,835
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	498,169					116,000	676,666	1,395,835
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	498,169					116,000	676,666	1,395,835
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	498,169							603,169
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	498,169							603,169
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							116,000		116,000
Local Match									
LSSRP Bond									
Local AC									
Total							116,000		116,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								676,666	676,666
Local Match									
LSSRP Bond									
Local AC									
Total								676,666	676,666

Project #: 5944(099)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1241 BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			75,000						75,000
R/W									
CON					318,994				318,994
Total			75,000		318,994				393,994
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			66,398		282,405				348,803
Local Match	0		8,603		36,589				45,191
LSSRP Bond									
Local AC									
Total			75,000		318,994				393,994
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			66,398						66,398
Local Match	0		8,603						8,603
LSSRP Bond									
Local AC									
Total			75,000						75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					282,405				282,405
Local Match					36,589				36,589
LSSRP Bond									
Local AC									
Total					318,994				318,994

Project #:
5944(123)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3407 BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000	575,796							1,175,796
R/W							229,000		229,000
CON								10,652,222	10,652,222
Total	600,000	575,796					229,000	10,652,222	12,057,018
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	509,752					202,734	9,430,412	10,674,078
Local Match	68,820	66,044					26,266	1,221,810	1,382,940
LSSRP Bond									
Local AC									
Total	600,000	575,796					229,000	10,652,222	12,057,018
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	509,752							1,040,932
Local Match	68,820	66,044							134,864
LSSRP Bond									
Local AC									
Total	600,000	575,796							1,175,796
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							202,734		202,734
Local Match							26,266		26,266
LSSRP Bond									
Local AC									
Total							229,000		229,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,430,412	9,430,412
Local Match								1,221,810	1,221,810
LSSRP Bond									
Local AC									
Total								10,652,222	10,652,222

Project #: 5944(098)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3490 BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000	491,534							596,534
R/W							39,100		39,100
CON								1,288,389	1,288,389
Total	105,000	491,534					39,100	1,288,389	1,924,023
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	491,534					39,100	1,288,389	1,924,023
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	491,534					39,100	1,288,389	1,924,023
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	491,534							596,534
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	491,534							596,534
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							39,100		39,100
Local Match									
LSSRP Bond									
Local AC									
Total							39,100		39,100
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,288,389	1,288,389
Local Match									
LSSRP Bond									
Local AC									
Total								1,288,389	1,288,389

Project #: 5944(100)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1243 BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			37,500						37,500
R/W									
CON					234,641				234,641
Total			37,500		234,641				272,141
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			37,500		234,641				272,141
Local Match									
LSSRP Bond									
Local AC									
Total			37,500		234,641				272,141
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			37,500						37,500
Local Match									
LSSRP Bond									
Local AC									
Total			37,500						37,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					234,641				234,641
Local Match									
LSSRP Bond									
Local AC									
Total					234,641				234,641

Project #: 5944(124)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3540 BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	510,575							660,575
R/W							88,000		88,000
CON							2,255,525		2,255,525
Total	150,000	510,575					2,343,525		3,004,100
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	510,575					2,343,525		3,004,100
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	510,575					2,343,525		3,004,100
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	510,575							660,575
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	510,575							660,575
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,000		88,000
Local Match									
LSSRP Bond									
Local AC									
Total							88,000		88,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							2,255,525		2,255,525
Local Match									
LSSRP Bond									
Local AC									
Total							2,255,525		2,255,525

Project #: 5944(103)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1242 BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			37,500						37,500
R/W									
CON					234,641				234,641
Total			37,500		234,641				272,141
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			37,500		234,641				272,141
Local Match									
LSSRP Bond									
Local AC									
Total			37,500		234,641				272,141
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			37,500						37,500
Local Match									
LSSRP Bond									
Local AC									
Total			37,500						37,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					234,641				234,641
Local Match									
LSSRP Bond									
Local AC									
Total					234,641				234,641

Project #: 5944(124)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3538 BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	493,230							693,230
R/W							122,000		122,000
CON								3,360,934	3,360,934
Total	200,000	493,230					122,000	3,360,934	4,176,164
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000	493,230					122,000	3,360,934	4,176,164
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	493,230					122,000	3,360,934	4,176,164
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000	493,230							693,230
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	493,230							693,230
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							122,000		122,000
Local Match									
LSSRP Bond									
Local AC									
Total							122,000		122,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,360,934	3,360,934
Local Match									
LSSRP Bond									
Local AC									
Total								3,360,934	3,360,934

Project #: 5944(102)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2347 BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	733,000								733,000
R/W	162,763		35,450						198,213
CON			1,927,692						1,927,692
Total	895,763		1,963,142						2,858,905
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	778,944		1,737,970						2,516,914
Local Match	97,003								97,003
LSSRP Bond	19,816		225,172						244,988
Local AC									
Total	895,763		1,963,142						2,858,905
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	634,850								634,850
Local Match	98,150								98,150
LSSRP Bond									
Local AC									
Total	733,000								733,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	144,094		31,384						175,478
Local Match	-1,147								-1,147
LSSRP Bond	19,816		4,066						23,882
Local AC									
Total	162,763		35,450						198,213
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,706,586						1,706,586
Local Match									
LSSRP Bond			221,106						221,106
Local AC									
Total			1,927,692						1,927,692

Project #: 5944(041)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 4218 PM00113 Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Monterey. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			190,000						190,000
R/W									
CON				2,442,585					2,442,585
Total			190,000	2,442,585					2,632,585

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			168,207	2,162,421					2,330,628
Local Match			21,793	280,164					301,957
LSSRP Bond									
Local AC									
Total			190,000	2,442,585					2,632,585

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			168,207						168,207
Local Match			21,793						21,793
LSSRP Bond									
Local AC									
Total			190,000						190,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				2,162,421					2,162,421
Local Match				280,164					280,164
LSSRP Bond									
Local AC									
Total				2,442,585					2,442,585

Project #: 5944(122)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 4327 BRIDGE NO. PM00136, Bridge Preventive Miantenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				226,704					226,704
R/W									
CON							1,088,172		1,088,172
Total				226,704			1,088,172		1,314,876
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				200,701			963,359		1,164,060
Local Match				26,003			124,813		150,816
LSSRP Bond									
Local AC									
Total				226,704			1,088,172		1,314,876
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				200,701					200,701
Local Match				26,003					26,003
LSSRP Bond									
Local AC									
Total				226,704					226,704
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							963,359		963,359
Local Match							124,813		124,813
LSSRP Bond									
Local AC									
Total							1,088,172		1,088,172

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 1860 BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,200,000								1,200,000
R/W	500,000	300,000							800,000
CON				13,200,000					13,200,000
Total	1,700,000	300,000		13,200,000					15,200,000

Project #:
NBIL(501)

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,460,000	300,000				13,200,000			14,960,000
Local Match	240,000								240,000
LSSRP Bond									
Local AC				13,200,000		-13,200,000			
Total	1,700,000	300,000		13,200,000					15,200,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	960,000								960,000
Local Match	240,000								240,000
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000	300,000							800,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000	300,000							800,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						13,200,000			13,200,000
Local Match									
LSSRP Bond									
Local AC				13,200,000		-13,200,000			
Total				13,200,000					13,200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3972 BRIDGE NO. 00L0069, "Y" Road OVER San Benito River Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,662,500			500,000					2,162,500
R/W								75,000	75,000
CON								12,950,000	12,950,000
Total	1,662,500			500,000				13,025,000	15,187,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,662,500			500,000				13,025,000	15,187,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,662,500			500,000				13,025,000	15,187,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,662,500			500,000					2,162,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,662,500			500,000					2,162,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								12,950,000	12,950,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,950,000	12,950,000

Project #:
NBIL(531)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3272 BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,085,627	899,256							3,984,883
R/W	445,500	120,000							565,500
CON					19,900,000				19,900,000
Total	3,531,127	1,019,256			19,900,000				24,450,383
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,126,107	902,347						17,617,470	21,645,924
Local Match	405,020	116,909			2,282,530				2,804,459
LSSRP Bond									
Local AC					17,617,470			-17,617,470	
Total	3,531,127	1,019,256			19,900,000				24,450,383
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,731,706	796,111							3,527,817
Local Match	353,921	103,145							457,066
LSSRP Bond									
Local AC									
Total	3,085,627	899,256							3,984,883
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	394,401	106,236							500,637
Local Match	51,099	13,764							64,863
LSSRP Bond									
Local AC									
Total	445,500	120,000							565,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								17,617,470	17,617,470
Local Match					2,282,530				2,282,530
LSSRP Bond									
Local AC					17,617,470			-17,617,470	
Total					19,900,000				19,900,000

Project #: 5943(043)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 4194 BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					546,750				546,750
R/W							50,000		50,000
CON								3,061,800	3,061,800
Total					546,750		50,000	3,061,800	3,658,550

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					484,038		44,265	2,710,612	3,238,914
Local Match					62,712		5,735	351,188	419,636
LSSRP Bond									
Local AC									
Total					546,750		50,000	3,061,800	3,658,550

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					484,038				484,038
Local Match					62,712				62,712
LSSRP Bond									
Local AC									
Total					546,750				546,750

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,710,612	2,710,612
Local Match								351,188	351,188
LSSRP Bond									
Local AC									
Total								3,061,800	3,061,800

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 2306 BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	580,000				400,000				980,000
R/W							100,000		100,000
CON								3,745,000	3,745,000
Total	580,000				400,000		100,000	3,745,000	4,825,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	513,474				354,120		88,530	3,315,449	4,271,573
Local Match	66,526				45,880		11,470	429,552	553,428
LSSRP Bond									
Local AC									
Total	580,000				400,000		100,000	3,745,000	4,825,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	513,474				354,120				867,594
Local Match	66,526				45,880				112,406
LSSRP Bond									
Local AC									
Total	580,000				400,000				980,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,315,449	3,315,449
Local Match								429,552	429,552
LSSRP Bond									
Local AC									
Total								3,745,000	3,745,000

Project #: 5943(056)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3565 BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	374,238				100,000				474,238
R/W							100,000		100,000
CON								2,300,000	2,300,000
Total	374,238				100,000		100,000	2,300,000	2,874,238
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	331,313				88,530		88,530	2,036,190	2,544,563
Local Match	42,925				11,470		11,470	263,810	329,675
LSSRP Bond									
Local AC									
Total	374,238				100,000		100,000	2,300,000	2,874,238
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	331,313				88,530				419,843
Local Match	42,925				11,470				54,395
LSSRP Bond									
Local AC									
Total	374,238				100,000				474,238
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match	0						11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,036,190	2,036,190
Local Match								263,810	263,810
LSSRP Bond									
Local AC									
Total								2,300,000	2,300,000

Project #: 5943(062)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3424 BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	539,000	360,490							899,490
R/W		164,200							164,200
CON								2,200,000	2,200,000
Total	539,000	524,690						2,200,000	3,263,690
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,000	524,690						2,200,000	3,263,690
Local Match									
LSSRP Bond									
Local AC									
Total	539,000	524,690						2,200,000	3,263,690
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,000	360,490							899,490
Local Match									
LSSRP Bond									
Local AC									
Total	539,000	360,490							899,490
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		164,200							164,200
Local Match									
LSSRP Bond									
Local AC									
Total		164,200							164,200
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,200,000	2,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

Project #: 5943(055)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 106 BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								254,100	254,100
Total	75,000							254,100	329,100
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							254,100	320,498
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000							254,100	329,100
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								254,100	254,100
Local Match									
LSSRP Bond									
Local AC									
Total								254,100	254,100

Project #:
5943(057)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3425 BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	400,000								400,000
R/W					100,000				100,000
CON								2,040,000	2,040,000
Total	400,000				100,000			2,040,000	2,540,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	400,000				100,000			2,040,000	2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000				100,000			2,040,000	2,540,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,040,000	2,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,040,000	2,040,000

Project #: 5943(054)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3822 BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	436,117		50,000						486,117
R/W			50,000						50,000
CON						1,793,750			1,793,750
Total	436,117		100,000			1,793,750			2,329,867

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	436,117		100,000			1,793,750			2,329,867
Local Match									
LSSRP Bond									
Local AC									
Total	436,117		100,000			1,793,750			2,329,867

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	436,117		50,000						486,117
Local Match									
LSSRP Bond									
Local AC									
Total	436,117		50,000						486,117

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,793,750			1,793,750
Local Match									
LSSRP Bond									
Local AC									
Total						1,793,750			1,793,750

Project #: 5943(063)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz 1142 BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,590,000	137,200	262,200	533,000					2,522,400
R/W	2,248,000		3,089,000	563,500					5,900,500
CON								14,383,760	14,383,760
Total	3,838,000	137,200	3,351,200	1,096,500				14,383,760	22,806,660
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,397,781	121,463	2,966,817	970,731				12,733,943	20,190,736
Local Match	182,373	15,737	30,074	61,135				1,045,105	1,334,424
LSSRP Bond	257,846		354,308	64,633				604,713	1,281,500
Local AC									
Total	3,838,000	137,200	3,351,200	1,096,500				14,383,760	22,806,660
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,407,627	121,463	232,126	471,865					2,233,081
Local Match	182,373	15,737	30,074	61,135					289,319
LSSRP Bond									
Local AC									
Total	1,590,000	137,200	262,200	533,000					2,522,400
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,990,154		2,734,692	498,867					5,223,713
Local Match									
LSSRP Bond	257,846		354,308	64,633					676,787
Local AC									
Total	2,248,000		3,089,000	563,500					5,900,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								12,733,943	12,733,943
Local Match								1,045,105	1,045,105
LSSRP Bond								604,713	604,713
Local AC									
Total								14,383,760	14,383,760

Project #: 5025(048)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3959 BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge.
7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	55,000		49,900	395,100					500,000
R/W							150,000		150,000
CON								1,890,000	1,890,000
Total	55,000		49,900	395,100			150,000	1,890,000	2,540,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000		49,900	395,100			150,000	1,890,000	2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000		49,900	395,100			150,000	1,890,000	2,540,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000		49,900	395,100					500,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000		49,900	395,100					500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,890,000	1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Project #:
5936(111)
5936(132)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 1765 BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON								2,352,000	2,352,000
Total	920,000							2,352,000	3,272,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	814,476							2,082,226	2,896,702
Local Match	105,524							269,774	375,298
LSSRP Bond									
Local AC									
Total	920,000							2,352,000	3,272,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,082,226	2,082,226
Local Match								269,774	269,774
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

Project #: 5936(061)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3820 BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	55,000								55,000
R/W							50,000		50,000
CON								308,000	308,000
Total	55,000						50,000	308,000	413,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000						50,000	308,000	413,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000						50,000	308,000	413,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								308,000	308,000
Local Match									
LSSRP Bond									
Local AC									
Total								308,000	308,000

Project #:
5936(092)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4418 BRIDGE NO. 36C0041, GLEN ARBOR RD OVER NEWELL CREEK, 0.9 MI E OF HWY 9. Replace 2 lane functionally obsolete bridge with 2 lane bridge. 10/7/2016: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							784,000		784,000
R/W								250,000	250,000
CON								2,925,000	2,925,000
Total							784,000	3,175,000	3,959,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							784,000	3,175,000	3,959,000
Local Match									
LSSRP Bond									
Local AC									
Total							784,000	3,175,000	3,959,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							784,000		784,000
Local Match									
LSSRP Bond									
Local AC									
Total							784,000		784,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								250,000	250,000
Local Match									
LSSRP Bond									
Local AC									
Total								250,000	250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,925,000	2,925,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,925,000	2,925,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4383 BRIDGE NO. 36C0063, TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							336,000		336,000
R/W								100,000	100,000
CON								1,260,000	1,260,000
Total							336,000	1,360,000	1,696,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							336,000	1,360,000	1,696,000
Local Match									
LSSRP Bond									
Local AC									
Total							336,000	1,360,000	1,696,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							336,000		336,000
Local Match									
LSSRP Bond									
Local AC									
Total							336,000		336,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,260,000	1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,260,000	1,260,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4001 BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	485,000								485,000
R/W							600,000		600,000
CON								2,724,000	2,724,000
Total	485,000						600,000	2,724,000	3,809,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	485,000						600,000	2,724,000	3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000						600,000	2,724,000	3,809,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	485,000								485,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000								485,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							600,000		600,000
Local Match									
LSSRP Bond									
Local AC									
Total							600,000		600,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,724,000	2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,724,000	2,724,000

Project #: 5936(112)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4460 BRIDGE NO. 36C0070, PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							575,000		575,000
R/W								1,000,000	1,000,000
CON								2,165,000	2,165,000
Total							575,000	3,165,000	3,740,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							575,000	3,165,000	3,740,000
Local Match									
LSSRP Bond									
Local AC									
Total							575,000	3,165,000	3,740,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							575,000		575,000
Local Match									
LSSRP Bond									
Local AC									
Total							575,000		575,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,000,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,165,000	2,165,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,165,000	2,165,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3816 BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	450,000								450,000
R/W							250,000		250,000
CON								1,848,000	1,848,000
Total	450,000						250,000	1,848,000	2,548,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	450,000						250,000	1,848,000	2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000						250,000	1,848,000	2,548,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,848,000	1,848,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,848,000	1,848,000

Project #:
5936(093)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3821 BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	290,000								290,000
R/W							200,000		200,000
CON								1,624,000	1,624,000
Total	290,000						200,000	1,624,000	2,114,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	290,000						200,000	1,624,000	2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000						200,000	1,624,000	2,114,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,624,000	1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,624,000	1,624,000

Project #: 5936(094)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3520 BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	650,000								650,000
R/W						100,000			100,000
CON						2,550,000			2,550,000
Total	650,000					2,650,000			3,300,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	650,000					2,650,000			3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000					2,650,000			3,300,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,550,000			2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,550,000			2,550,000

Project #:
5936(086)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3630 BRIDGE NO. 36C0095, OLD COUNTY RD OVER EARL CREEK, 0.25 MI NW OF SR 9. Replace 2-Lane bridge with 2-Lane bridge 9/15/2010:
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	477,682								477,682
R/W									
CON		1,739,014							1,739,014
Total	477,682	1,739,014							2,216,696
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	477,682	1,739,014							2,216,696
Local Match									
LSSRP Bond									
Local AC									
Total	477,682	1,739,014							2,216,696
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	477,682								477,682
Local Match									
LSSRP Bond									
Local AC									
Total	477,682								477,682
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,739,014							1,739,014
Local Match									
LSSRP Bond									
Local AC									
Total		1,739,014							1,739,014

Project #:

5936(089)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3786 BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	295,000								295,000
R/W							100,000		100,000
CON								1,652,000	1,652,000
Total	295,000						100,000	1,652,000	2,047,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	295,000						100,000	1,652,000	2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000						100,000	1,652,000	2,047,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000								295,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,652,000	1,652,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,652,000	1,652,000

Project #: 5936(091)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3815 BRIDGE NO. 36C0121, REDWOOD RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD. Replace 1-lane bridge with 2-lane bridge 12/23/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	410,000								410,000
R/W			200,000						200,000
CON					1,442,000				1,442,000
Total	410,000		200,000		1,442,000				2,052,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	410,000		200,000		1,442,000				2,052,000
Local Match									
LSSRP Bond									
Local AC									
Total	410,000		200,000		1,442,000				2,052,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	410,000								410,000
Local Match									
LSSRP Bond									
Local AC									
Total	410,000								410,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,442,000				1,442,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,442,000				1,442,000

Project #: 5936(097)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3817 BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	210,000								210,000
R/W							250,000		250,000
CON								1,216,000	1,216,000
Total	210,000						250,000	1,216,000	1,676,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	210,000						250,000	1,216,000	1,676,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000						250,000	1,216,000	1,676,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	210,000								210,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000								210,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,216,000	1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,216,000	1,216,000

Project #: 5936(096)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4292 BRIDGE NO. 36C0131, LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			384,000						384,000
R/W							46,000		46,000
CON								1,430,400	1,430,400
Total			384,000				46,000	1,430,400	1,860,400
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			384,000				46,000	1,430,400	1,860,400
Local Match									
LSSRP Bond									
Local AC									
Total			384,000				46,000	1,430,400	1,860,400
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			384,000						384,000
Local Match									
LSSRP Bond									
Local AC									
Total			384,000						384,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							46,000		46,000
Local Match									
LSSRP Bond									
Local AC									
Total							46,000		46,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,430,400	1,430,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,430,400	1,430,400

Project #: 5936(127)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3818 BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	285,000								285,000
R/W							100,000		100,000
CON								1,596,000	1,596,000
Total	285,000						100,000	1,596,000	1,981,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	285,000						100,000	1,596,000	1,981,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000						100,000	1,596,000	1,981,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	285,000								285,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000								285,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,596,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,596,000	1,596,000

Project #: 5936(095)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4461 BRIDGE NO. 36C0136, BRIMBLECOM RD OVER SAN LORENZO RIVER, .1 MI W/O SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							560,000		560,000
R/W								100,000	100,000
CON								2,086,000	2,086,000
Total							560,000	2,186,000	2,746,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							560,000	2,186,000	2,746,000
Local Match									
LSSRP Bond									
Local AC									
Total							560,000	2,186,000	2,746,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							560,000		560,000
Local Match									
LSSRP Bond									
Local AC									
Total							560,000		560,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,086,000	2,086,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,086,000	2,086,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3844 BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	365,000		50,000						415,000	5936(070)
R/W										5936(103)
CON	978,899	638,343			550,000				2,167,242	5936(104)
Total	1,343,899	638,343	50,000		550,000				2,582,242	5936(105)
										5936(106)
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	5936(107)
Fed \$	1,189,754	565,125	44,265		486,915				2,286,059	5936(113)
Local Match	154,145	73,218	5,735	0	63,085				296,183	5936(117)
LSSRP Bond										5936(118)
Local AC										5936(119)
Total	1,343,899	638,343	50,000		550,000				2,582,242	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	323,135		44,265						367,400	
Local Match	41,866		5,735						47,601	
LSSRP Bond										
Local AC										
Total	365,000		50,000						415,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	866,619	565,125			486,915				1,918,659	
Local Match	112,280	73,218		0	63,085				248,583	
LSSRP Bond										
Local AC										
Total	978,899	638,343			550,000				2,167,242	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4326 BRIDGE NO. PM00135, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				175,000					175,000
R/W									
CON							525,000		525,000
Total				175,000			525,000		700,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				154,928			464,783		619,710
Local Match				20,073			60,218		80,290
LSSRP Bond									
Local AC									
Total				175,000			525,000		700,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				154,928					154,928
Local Match				20,073					20,073
LSSRP Bond									
Local AC									
Total				175,000					175,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							464,783		464,783
Local Match							60,218		60,218
LSSRP Bond									
Local AC									
Total							525,000		525,000

Project #: 5936(131)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 42

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	20,776,871	6,655,900	5,792,556	4,564,773	3,707,290	23,858,556	8,473,825	96,945,790	170,775,561
Local Match	1,525,784	271,907	66,205	387,375	2,502,266		239,972	3,581,239	8,574,748
LSSRP Bond	292,171		579,481	88,070		805,194		604,713	2,369,628
Local AC				13,200,000	17,617,470	-13,200,000		-17,617,470	
Total for all Phases	22,594,826	6,927,807	6,438,242	18,240,218	23,827,026	11,463,750	8,713,797	83,514,271	181,719,937