

Appendix D: Santa Cruz County Projects-2016 MTIP



Road Construction, Santa Cruz County

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2016 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

Local Highway System

DIST: 05	PPNO: 2366	EA:	CTIPS ID: 101-0000-0433	TITLE (DESCRIPTION): Airport Boulevard Improvements (In Watsonville, on Airport Boulevard, from Freedom Boulevard to the city limits. Construct bike lanes, bus pullout, and sidewalks, and rehabilitate roadway.)	MPO: Association of Monterey Bay Area Governments MPO ID: WAT38SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Santa Cruz County					

IMPLEMENTING AGENCY: Watsonville, City of
PRJ MGR: Natalie Diaz
ELEMENT: Local Assistance
PHONE: (831) 768-3116

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		STPEPEDEL	Adoption - Carry Over	0.00			1,201	39	60					
Fund Source 1 of 3															
Fund Category: RIP							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: State Cash															
								850							850
Funding Agency: Santa Cruz County Regional Transportation Commission							Total:	850							850
Fund Source 2 of 3															
Fund Category: Local Funds							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Local Transportation Funds															
								18							18
								56							56
Funding Agency: Watsonville, City of							Total:	18	56						74
Fund Source 3 of 3															
Fund Category: Other Fed							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Highway Safety Improvement Program															
								60							60
								21							21
								295							295
Funding Agency:							Total:	81	295						376
Project Total:							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
								60							60
								39							39
								1,201							1,201
							Total:	99	1,201						1,300

Caltrans Comments:

***** Version 3 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 2 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 1 - 04/12/12 *****
 New project per 2012 STIP Adoption Resolution G-12-05 - rw

MPO Comments:

***** Version 1 - 06/03/16 *****
 Project data transferred from 2016 STIP.
 MTP ID: WAT38SC
 ***** Version 3 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 2 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 1 - 04/12/12 *****
 New project per 2012 STIP Adoption Resolution G-12-05 - rw

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

Local Highway System

DIST: 05	PPNO: 2551	EA:	CTIPS ID: 101-0000-0459	TITLE (DESCRIPTION): Monterey Bay Sanctuary Scenic Trail Network Segment 7 (In the city of Santa Cruz, along the Santa Cruz Branch Rail Line, from Natural Bridges Drive to Pacific Avenue. Construct bicycle/pedestrian trail adjacent to the rail line.)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID:	ROUTE:	PM:			MPO ID: TRL07SC
COUNTY: Santa Cruz County					MPO Aprv: State Aprv: Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Santa Cruz County

PRJ MGR: Chris Schneider

ELEMENT: Local Assistance

PHONE: (831) 420-5422

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			4,500		800					
Fund Source 1 of 3															
Fund Category: RIP						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: State Cash						PE									
						RW									
						CON		805							805
Funding Agency: Santa Cruz County Regional Transportation Commission						Total:		805							805
Fund Source 2 of 3															
Fund Category: Demo						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Demonstration-State TEA21						PE	640								640
						RW									
						CON		2,615							2,615
Funding Agency: Federal Highway Administration (FHWA)						Total:	640	2,615							3,255
Fund Source 3 of 3															
Fund Category: Local Funds						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Local Transportation Funds						PE	160								160
						RW									
						CON		1,080							1,080
Funding Agency:						Total:	160	1,080							1,240
Project Total:						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
						PE	800								800
						RW									
						CON		3,695	805						4,500
						Total:	800	3,695	805						5,300

Caltrans Comments:

***** Version 2 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 1 - 03/24/14 *****
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

MPO Comments:

***** Version 1 - 06/03/16 *****
 Project data transferred from 2016 STIP.
 MTP ID: TRL07SC
 ***** Version 2 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 1 - 03/24/14 *****
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

Local Highway System

DIST: 05	PPNO: 2552	EA:	CTIPS ID: 101-0000-0460	TITLE (DESCRIPTION): Monterey Bay Sanctuary Scenic Trail Network Segment 18 (In Watsonville, along the Santa Cruz Branch Rail Line from Lee Road to Watsonville Slough Trail Connection. Construct bicycle/pedestrian trail adjacent to the rail line.)	MPO: Association of Monterey Bay Area Governments MPO ID: TRL18L MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Santa Cruz County					

IMPLEMENTING AGENCY: Santa Cruz County	PRJ MGR: Murray Fontes
ELEMENT: Local Assistance	PHONE: (831) 768-3117

PROJECT VERSION HISTORY <small>(Printed Version is Shaded) (Last 9 versions displayed)</small>					Programmed Dollars in Thousands - Total For Project										
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
1	Active		STEPEDEL	Adoption - Carry Over	0.00			1,150	10	140					
Fund Source 1 of 2															
Fund Category: RIP							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: State Cash						PE	90								90
						RW									
						CON		950							950
Funding Agency: Santa Cruz County Regional Transportation Commission						Total:	90	950							1,040
Fund Source 2 of 2															
Fund Category: Local Funds							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Private Funds						PE	50								50
						RW	10								10
						CON		200							200
Funding Agency: Santa Cruz County						Total:	60	200							260
Project Total:							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
						PE	140								140
						RW	10								10
						CON		200	950						1,150
						Total:	150	200	950						1,300

Caltrans Comments:

***** Version 6 - 05/31/16 *****
***** RTIP Version 1 - 05/25/2016 *****
Adoption carry over per Staff Recommendations. - aa

***** Version 5 - 05/25/2016 *****
CTC approved an allocation of \$90k RIP PS&E FY 14/15. - aa
***** Version 4 - 01/28/2016 *****
CTC approved Future Consideration of Funding per Resolution E-16-07. -aa
***** Version 3 - 09/03/2015 *****
CTC approves a 20 month time extension for \$90k RIP Con to 02/28/17, per W-15-16 on 05/28/2015. -aa
***** Version 2 - 06/19/2015 *****
CTC approved an amendment to update funding plan. - aa
***** Version 1 - 03/24/14 *****
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

MPO Comments:

***** Version 1 - 06/03/16 *****
Project data transferred from 2016 STIP.
MTP ID: TRL18L
***** Version 6 - 05/31/16 *****
***** RTIP Version 1 - 05/25/2016 *****
Adoption carry over per Staff Recommendations. - aa

***** Version 5 - 05/25/2016 *****
CTC approved an allocation of \$90k RIP PS&E FY 14/15. - aa
***** Version 4 - 01/28/2016 *****
CTC approved Future Consideration of Funding per Resolution E-16-07. -aa
***** Version 3 - 09/03/2015 *****
CTC approves a 20 month time extension for \$90k RIP Con to 02/28/17, per W-15-16 on 05/28/2015. -aa
***** Version 2 - 06/19/2015 *****
CTC approved an amendment to update funding plan. - aa
***** Version 1 - 03/24/14 *****
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

Local Highway System

DIST: 05 PPNO: 2555 CT PROJECT ID: CT PROJECT ID: ROUTE: ROUTE: PM: PM: COUNTY: Santa Cruz County	EA: CTIPS ID: 101-0000-0462	TITLE (DESCRIPTION): Airport Boulevard Improvements (In Watsonville, on Airport Boulevard from Neilson Street to east of Hangar Way. Reconstruct roadway, install new sidewalk, upgrade curb ramps and other pedestrian facilities.)	MPO: Association of Monterey Bay Area Governments MPO ID: WAT40SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORRY:</u>
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IMPLEMENTING AGENCY: Watsonville, City of
PRJ MGR: Murray Fontes
ELEMEN: Local Assistance
PHONE: (831) 769-3100

<u>PROJECT VERSION HISTORY</u> (Printed Version is Shaded) (Last 9 versions displayed)					<u>Programmed Dollars in Thousands - Total For Project</u>										
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
1	Active		STPEDEL	Adoption - Carry Over	0.00		1,445			55					
Fund Source 1 of 2															
Fund Category: RIP							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STIP Advance Construction					PE										
					RW										
					CON		1,195								1,195
Funding Agency: Santa Cruz County Regional Transportation Commission					Total:		1,195								1,195
Fund Source 2 of 2															
Fund Category: Local Funds							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Local Transportation Funds					PE	55									55
					RW										
					CON		250								250
Funding Agency: Watsonville, City of					Total:	55	250								305
Project Total:						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>	
						PE	55								55
						RW									
						CON		250	1,195						1,445
						Total:	55	250	1,195						1,500

Caltrans Comments:

***** Version 2 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 1 - 03/24/14 *****
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

MPO Comments:

***** Version 1 - 06/03/16 *****
 Project data transferred from 2016 STIP.
 MTP ID: WAT40SC
 ***** Version 2 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 1 - 03/24/14 *****
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: 05 2556 CT PROJECT ID: ROUTE: PM: COUNTY: Santa Cruz County	CTIPS ID: 101-0000-0463 TITLE (DESCRIPTION): Sidewalk Infill on Harkins Slough Road and Main Street (In Watsonville, on Harkins Slough Road from Ohlone Parkway to 200 feet east of Ohlone Parkway, and on Main Street from Pennsylvania Drive to Pacifica Boulevard. Construct sidewalks.)	MPO: Association of Monterey Bay Area Governments MPO ID: WAT41SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Watsonville, City of	PRJ MGR: Murray Fontes
ELEMENT: Local Assistance	PHONE: (831) 769-3100

PROJECT VERSION HISTORY <small>(Printed Version is Shaded) (Last 9 versions displayed)</small>					Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		STEPPEDEL	Adoption - Carry Over	0.00		156	10		34					
Fund Source 1 of 2															
Fund Category: RIP							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: State Cash							PE								
							RW								
							CON	120							120
Funding Agency: Santa Cruz County Regional Transportation Commission							Total:	120							120
Fund Source 2 of 2															
Fund Category: Local Funds							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Local Transportation Funds							PE	34							34
							RW	10							10
							CON		36						36
Funding Agency: Watsonville, City of							Total:	44	36						80
Project Total:							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
							PE	34							34
							RW	10							10
							CON		156						156
							Total:	44	156						200

Caltrans Comments:

***** Version 2 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 1 - 03/24/14 *****
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

MPO Comments:

***** Version 1 - 06/03/16 *****
 Project data transferred from 2016 STIP.
 MTP ID: WAT41
 ***** Version 2 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 1 - 03/24/14 *****
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

Local Highway System

DIST: 05	PPNO: 2557	EA:	CTIPS ID: 101-0000-0464	TITLE (DESCRIPTION): Casserly Road Bridge Replacement (Near Watsonville, on Casserly Road 100 feet west of Smith Road at a tributary of Green Valley Creek. Replace bridge.)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID:	ROUTE:	PM:			MPO ID: CO73SC
COUNTY: Santa Cruz County					MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Santa Cruz County

PRJ MGR: Tim Bailey

ELEMENT: Local Assistance

PHONE: (831) 454-2391

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active		STEPPEDEL	Adoption - Carry Over	0.00		753	25	125					
Fund Source 1 of 2														
Fund Category: RIP						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: State Cash									125					125
Funding Agency: Santa Cruz County Regional Transportation Commission						Total:			125					125
Fund Source 2 of 2														
Fund Category: Local Funds						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Local Transportation Funds							125							125
							25							25
								628						628
Funding Agency: Santa Cruz County						Total:	150	628						778
Project Total:						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
							125							125
							25							25
								628	125					753
						Total:	150	628	125					903

Caltrans Comments:

***** Version 2 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 1 - 03/24/14 *****
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

MPO Comments:

***** Version 1 - 06/03/16 *****
 Project data transferred from 2016 STIP.
 MTP ID: CO73SC
 ***** Version 2 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 1 - 03/24/14 *****
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO: 0413	EA: 44130	CTIPS ID: 101-0000-0065	TITLE (DESCRIPTION): Watsonville-Harkins Slough Rd Interchange (In Watsonville, on Route 1 at Harkins Slough Road. Reconstruct interchange.)	MPO: Association of Monterey Bay Area Governments MPO ID: WAT01SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID: 0500000533	ROUTE: 1	PM:			
COUNTY: Santa Cruz County					

IMPLEMENTING AGENCY: Watsonville, City of PRJ MGR: Steve DiGrazia

ELEMENT: Capital Outlay PHONE: (805) 549-3437

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>				
1	Active		STPEDEL	Adoption - Carry Over	0.00		855	843	1,425					
Fund Source 1 of 2														
Fund Category: RIP						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: State Cash									600					600
Funding Agency: Santa Cruz County Regional Transportation Commission						Total:			600					600
Fund Source 2 of 2														
Fund Category: Local Funds						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Local Transportation Funds							285	1,140	243					1,425
Funding Agency:									855					855
Funding Agency:						Total:	285	1,140	243	855				2,523
Project Total:						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
							285	1,140	843	855				1,425
									843					843
										855				855
						Total:	285	1,140	843	855				3,123

Caltrans Comments:

***** Version 12 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per Staff Recommendations - aa/ssd

***** Version 11 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 10 - 05/01/2013 *****
 CTC approved amendment to update funding plan and delivery schedule. - aa
 ***** Version 9 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 8 - 06/10/2011 *****
 CTC approved STIP amendment to delay \$462k in RIP R/W from FY 11/12 to FY 12/13 - as
 ***** Version 7 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 Backdoor correction to correct PAED and PSE implementing agency, and move local RW Sup and local Con Sup to RW and Con, respectively - rw
 ***** Version 6 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 5 - 06/13/06 *****
 06/02/06 Delay \$132k RIP R/W from FY 01/02 to FY 08/09 and \$5,503k RIP CON from FY 07/08 to 10/11, program \$330k RIP R/W and \$1,375k RIP CON for cost increases. -lan
 ***** Version 4 - 08/05/04 *****
 07/15/04 Delay \$5,503k CON from FY 05/06 to 07/08. -lan

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 3 - 03/28/2002 *****
 4/24/02 G-02-04 delayed CON from FY 03/04 to FY 05/06. -lg
 03/28/02 2002 STIP Staff Recommendation delayed delivery of projects as identified in Appendix 2 and Added a project title- Keagan
 ***** Prior Versions *****

***** Legacy Analyst Comments Below *****

7/16/98-new/98 stip input sheet/mr-jc

MPO Comments:

***** Version 1 - 06/03/16 *****
 Project data transferred from 2016 STIP.
 RTP ID: WAT01SC
 ***** Version 12 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per Staff Recommendations - aa/ssd
 ***** Version 11 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 10 - 05/01/2013 *****
 CTC approved amendment to update funding plan and delivery schedule. - aa
 ***** Version 9 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 8 - 06/10/2011 *****
 CTC approved STIP amendment to delay \$462k in RIP R/W from FY 11/12 to FY 12/13 - as
 ***** Version 7 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 Backdoor correction to correct PAED and PSE implementing agency, and move local RW Sup and local Con Sup to RW and Con, respectively - rw
 ***** Version 6 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 5 - 06/13/06 *****
 06/02/06 Delay \$132k RIP R/W from FY 01/02 to FY 08/09 and \$5,503k RIP CON from FY 07/08 to 10/11, program \$330k RIP R/W and \$1,375k RIP CON for cost increases. -lan
 ***** Version 4 - 08/05/04 *****
 07/15/04 Delay \$5,503k CON from FY 05/06 to 07/08. -lan

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 3 - 03/28/2002 *****
 4/24/02 G-02-04 delayed CON from FY 03/04 to FY 05/06. -lg
 03/28/02 2002 STIP Staff Recommendation delayed delivery of projects as identified in Appendix 2 and Added a project title- Keagan
 ***** Prior Versions *****

***** Legacy Analyst Comments Below *****

7/16/98-new/98 stip input sheet/mr-jc

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO: 0923	EA: 4A2174	CTIPS ID: 101-0000-0047	TITLE (DESCRIPTION): Highway 1 Freeway Service Patrol (In the cities of Santa Cruz and Aptos, from State Park Drive to Route 9. Freeway Service Patrol.)	MPO: Association of Monterey Bay Area Governments MPO ID: RTC01SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE: 1	PM:			
COUNTY: Santa Cruz County					

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission PRJ MGR: Grace Blakeslee
 ELEMENT: Capital Outlay PHONE: (831) 460-3200

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project										
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
1	Active		STPEDEL	Adoption - Carry Over	0.00			1,324							
Fund Source 1 of 2															
Fund Category: RIP															
Fund Type: State Cash															
Funding Agency: Santa Cruz County Regional Transportation Commission															
							PE								
							RW								
							CON	764	150						914
							Total:	764	150						914
Fund Source 2 of 2															
Fund Category: Other State															
Fund Type: State Freeway Service Plan															
Funding Agency:															
							PE								
							RW								
							CON	205	205						410
							Total:	205	205						410
Project Total:															
							PE								
							RW								
							CON	969	355						1,324
							Total:	969	355						1,324

Caltrans Comments:

***** Version 17 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 16 - 06/24/2015 *****
 CTC approved an allocation of \$150k RIP Con FY 15/16. - aa
 ***** Version 15 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 15 - 12/24/2013 *****
 ***** Version 14 - 08/29/2007 *****
 8/29/07 - CTC RIP allocation of \$87k for CON in FY 07/08 per resolution FP-07-07 on 09/05/07 - ny
 ***** Version 13 - 07/10/2006 *****
 07/10/06 CTC allocation of \$82k FY 06/07 RIP CON per resolution FP-06-05, on 07/20/06. -Jan
 ***** Version 12 - 06/13/06 *****
 06/02/06 Adoption carryover with no changes. -lan
 ***** Version 11 - 07/22/2005 *****
 07/22/05 CTC allocation of \$158k CON per resolution FP-05-08, on 07/14/05. -In
 ***** Version 10 - 08/05/04 *****
 06/29/04 Programmed \$11k from PPNO 0922 to FY 07/08 and moved \$76k of FY 03/04 CON to FY 07/08. -Jan
 ***** Version 9 - 05/08/2003 *****
 07/21/03 Request for CTC allocation of \$76k in FY 03/04 was moved to pending allocation list. --SN
 5/8/03 added project sponsor. --SN
 ***** Version 8 - 07/24/2002 *****
 07/24/02 CTC allocation of \$74k FY 02/03 CON, per resolution FP-02-08, dt 07/18/02. -rdj
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 7 - 04/12/02 *****
 4/24/02 Verified. lg
 04/18/02 Updated RIP fund type to ST-CASH. -rdj
 04/12/02 Funding verified per CTC resolution. -rdj
 REQUEST STATE ONLY FUNDS
 03/11/02 Copied from prior STIP into 2002 RTIP and updated funding keagan
 ***** Version 6 - 08/29/2001 *****
 6/6/01 CTC mtg, resolution FP-00-90, voted \$72k in FY 01/02. --SN
 ***** Prior Versions *****
 Corrected \$73 (shown in version #1) to \$72 in FY 01/02. --SN
 4/3/00-Entered 7/15/99 vote of \$70k. --SN
 6/15/00 CTC voted \$71k, FP-99-88. --SN

***** Legacy Analyst Comments Below *****
 9/11/98-new/sccrtc/mr-jc

MPO Comments:

***** Version 1 - 06/03/16 *****
 Project data transferred from 2016 STIP.
 MTP ID: RTC01SC
 ***** Version 17 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 16 - 06/24/2015 *****
 CTC approved an allocation of \$150k RIP Con FY 15/16. - aa
 ***** Version 15 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 15 - 12/24/2013 *****
 ***** Version 14 - 08/29/2007 *****
 8/29/07 - CTC RIP allocation of \$87k for CON in FY 07/08 per resolution FP-07-07 on 09/05/07 - ny
 ***** Version 13 - 07/10/2006 *****
 07/10/06 CTC allocation of \$82k FY 06/07 RIP CON per resolution FP-06-05, on 07/20/06. -Jan
 ***** Version 12 - 06/13/06 *****
 06/02/06 Adoption carryover with no changes. -lan
 ***** Version 11 - 07/22/2005 *****
 07/22/05 CTC allocation of \$158k CON per resolution FP-05-08, on 07/14/05. -In
 ***** Version 10 - 08/05/04 *****
 06/29/04 Programmed \$11k from PPNO 0922 to FY 07/08 and moved \$76k of FY 03/04 CON to FY 07/08. -Jan
 ***** Version 9 - 05/08/2003 *****
 07/21/03 Request for CTC allocation of \$76k in FY 03/04 was moved to pending allocation list. --SN
 5/8/03 added project sponsor. --SN
 ***** Version 8 - 07/24/2002 *****
 07/24/02 CTC allocation of \$74k FY 02/03 CON, per resolution FP-02-08, dt 07/18/02. -rdj
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 7 - 04/12/02 *****
 4/24/02 Verified. lg
 04/18/02 Updated RIP fund type to ST-CASH. -rdj
 04/12/02 Funding verified per CTC resolution. -rdj
 REQUEST STATE ONLY FUNDS
 03/11/02 Copied from prior STIP into 2002 RTIP and updated funding keagan
 ***** Version 6 - 08/29/2001 *****
 6/6/01 CTC mtg, resolution FP-00-90, voted \$72k in FY 01/02. --SN
 ***** Prior Versions *****
 Corrected \$73 (shown in version #1) to \$72 in FY 01/02. --SN
 4/3/00-Entered 7/15/99 vote of \$70k. --SN
 6/15/00 CTC voted \$71k, FP-99-88. --SN

***** Legacy Analyst Comments Below *****
 9/11/98-new/sccrtc/mr-jc

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO: 1968	EA:	CTIPS ID: 101-0000-0325	TITLE (DESCRIPTION): Mar Vista Bike/Pedestrian Overcrossing (In Aptos, at Mar Vista Drive. Construct a new bicycle and pedestrian accessible structure over Highway 1 and McGregor Drive (frontage road).)	MPO: Association of Monterey Bay Area Governments MPO ID: RTC30SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE: 1	PM:			
COUNTY: Santa Cruz County					

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PRJ MGR: Kim Shultz

ELEMENT: Capital Outlay

PHONE: (831) 460-3200

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>				
1	Active		STPEPEDEL	Adoption - Carry Over	0.00		5,181	1,200	1,150					
Fund Source 1 of 2														
Fund Category: RIP							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: STIP Advance Construction							PE		575					575
							RW			1,060			1,060	
							CON			4,929			4,929	
Funding Agency: Santa Cruz County Regional Transportation Commission							Total:		575	5,989				6,564
Fund Source 2 of 2														
Fund Category: RSTP							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: STP Local							PE	500	75					575
							RW		140				140	
							CON			252			252	
Funding Agency:							Total:	500	215	252				967
Project Total:							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u> <u>TOTAL</u>
							PE	500	650					1,150
							RW		140		1,060			1,200
							CON			252	4,929			5,181
							Total:	500	790	252	5,989			7,531

Caltrans Comments:

***** Version 8 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 7 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 6 - 05/01/2013 *****
 CTC approved amendment to update funding plan and delivery schedule. - aa
 ***** Version 5 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 4 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 3 - 05/15/2009 *****
 5/14/09 - CTC approved STIP Amendment 08S-019 to move \$664k RIP TE PS&E from 09/10 to 10/11 - rw
 ***** Version 2 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 1 - 06/28/07 *****
 11/27/07 - Correct to TE funding per Orange book - ny
 05/24/07 - Updated RIP funding consistent with 5/17/07 CTC Staff Recommendations - ny

MPO Comments:

***** Version 1 - 06/03/16 *****
 Project data transferred from 2016 STIP.
 MTP ID: RTC30SC
 ***** Version 8 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 7 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 6 - 05/01/2013 *****
 CTC approved amendment to update funding plan and delivery schedule. - aa
 ***** Version 5 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 4 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 3 - 05/15/2009 *****
 5/14/09 - CTC approved STIP Amendment 08S-019 to move \$664k RIP TE PS&E from 09/10 to 10/11 - rw
 ***** Version 2 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 1 - 06/28/07 *****
 11/27/07 - Correct to TE funding per Orange book - ny
 05/24/07 - Updated RIP funding consistent with 5/17/07 CTC Staff Recommendations - ny

2016 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

State Highway System

DIST: 05 PPNO: 0073A EA: 0C732 CT PROJECT ID: 0512000228 ROUTE: 1 PM: COUNTY: Santa Cruz County	CTIPS ID: 101-0000-0428	TITLE (DESCRIPTION): 41st Avenue to Soquel Avenue Auxiliary Lanes (Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.)	MPO: Association of Monterey Bay Area Governments MPO ID: RTC24FSC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission
PRJ MGR: Luis Duazo
ELEMENT: Capital Outlay
PHONE: (805) 542-4678

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active		STPEDEL	Adoption - Carry Over	0.00		23,000	1,430	2,570					
Fund Source 1 of 1														
Fund Category: RIP						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STIP Advance Construction						PE		2,570						2,570
						RW			1,430					1,430
						CON						23,000		23,000
Funding Agency: Santa Cruz County Regional Transportation Commission						Total:		2,570	1,430			23,000		27,000

Caltrans Comments:

***** Version 4 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 3 - 06/19/2015 *****
 CTC approved an amendment to update funding plan. - aa
 ***** Version 2 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 1 - 04/12/12 *****
 New project per 2012 STIP Adoption Resolution G-12-05 - rw

MPO Comments:

***** Version 1 - 06/03/16 *****
 Project data transferred from 2016 STIP.
 RTP ID: RTC24FSC
 ***** Version 4 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 3 - 06/19/2015 *****
 CTC approved an amendment to update funding plan. - aa
 ***** Version 2 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 1 - 04/12/12 *****
 New project per 2012 STIP Adoption Resolution G-12-05 - rw

Association of Monterey Bay Area Governments

**Santa Cruz County
 Document Year 2016**

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO: 4658	EA: 46580	CTIPS ID: 101-0000-0431	TITLE (DESCRIPTION): Route 1/9 Intersection Improvements (In the city of Santa Cruz, at the junction of Route 1 and Route 9. Construct turn lanes and bike lanes.)	MPO: Association of Monterey Bay Area Governments MPO ID: SC025SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID: 0500020105	ROUTE: 1	PM:			
COUNTY: Santa Cruz County Santa Cruz County					

IMPLEMENTING AGENCY: Santa Cruz, City of	PRJ MGR: Luis Duazo
ELEMENT: Capital Outlay	PHONE: (805) 542-4678

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		STPEDEL	Adoption - Carry Over	0.00			4,500	1,900	1,450					
Fund Source 1 of 2															
Fund Category: RIP						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STIP Advance Construction															
									1,329						1,329
Funding Agency: Santa Cruz County Regional Transportation Commission						Total:			1,329						1,329
Fund Source 2 of 2															
Fund Category: Local Funds						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Local Transportation Funds															
									1,450						1,450
									1,900						1,900
									3,171						3,171
Funding Agency: Santa Cruz, City of						Total:			3,350	3,171					6,521
Project Total:						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
									1,450						1,450
									1,900						1,900
									3,171	1,329					4,500
						Total:			3,350	3,171	1,329				7,850

Caltrans Comments:

***** Version 4 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 3 - 06/19/2015 *****
 CTC approved an amendment to update funding plan. - aa
 ***** Version 2 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 1 - 04/12/12 *****
 New project per 2012 STIP Adoption Resolution G-12-05 - rw

MPO Comments:

***** Version 1 - 06/03/16 *****
 Project data transferred from 2016 STIP.
 RTP ID: SC25SC
 ***** Version 4 - 05/31/16 *****
 ***** RTIP Version 1 - 12/17/2015 *****
 Adoption carry over per 12/15/15 PPR. - aa
 ***** Version 3 - 06/19/2015 *****
 CTC approved an amendment to update funding plan. - aa
 ***** Version 2 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 1 - 04/12/12 *****
 New project per 2012 STIP Adoption Resolution G-12-05 - rw

2016 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0532	TITLE (DESCRIPTION): Upgrade Transit Facilities and Vehicles (Upgrade transit facilities and vehicles: 7 light-duty non-revenue vehicles; bus stop upgrades; upgrade and renovate fixed facilities including roof replacements, HVAC renovation, installation of safety infrastructure and equipment replacements.)	MPO: Association of Monterey Bay Area Governments MPO ID: MTD04SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Santa Cruz County					

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PRJ MGR: CIRO AGUIRRE

ELEMENT:

PHONE: (0) 0-

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project																																								
1	Active		STEPEDEL	Adoption - Carry Over	0.00			2,285																																											
Fund Source 1 of 2																																																			
Fund Category: FTA Funds																																																			
Fund Type: Bus and Bus Facilities Program												PE																																							
Funding Agency: Santa Cruz Metropolitan Transit District												RW																																							
												CON	916	462	486																																				
												Total:	916	462	486																																				
Fund Source 2 of 2																																																			
Fund Category: Other State																																																			
Fund Type: STA Transit Assist												PE																																							
Funding Agency:												RW																																							
												CON	229	95	97																																				
												Total:	229	95	97																																				
Project Total:																																																			
												PE																																							
												RW																																							
												CON	1,145	557	583																																				
												Total:	1,145	557	583																																				

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/08/2016 *****
MTP ID: MTD19SC, SC-MTD-P35-MTD, SC-MTD-P36-MTD
***** Version 4 - 05/06/2015 *****
Update project description.
FTA5339 funds: Reduce \$454K in 2014-15, CON; add \$917K in FFY 2015-16, CON
STA Transit Assistance funds: Add \$116K in FFY 2015-16 (was \$114K)
***** Version 3 - 03/18/2015 *****
Update project title and description.
STA Transit Assistance funds, CON: Move \$112K from FFY 2014-15 to FFY 2015-16 and add an additional \$1K to FFY 2015-16.
***** DFTIP Version 1 - 06/30/2014 *****
***** Version 1 - 03/14/2014 *****
New project

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0202	TITLE (DESCRIPTION): Operating Assistance (Operating Assistance)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID:	ROUTE:	PM:			MPO ID: MTD06SC
COUNTY: Santa Cruz County					MPO Aprv: State Aprv: Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transit operating assistance.

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PRJ MGR: ANGELA AITKEN

ELEMENT:

PHONE: (831) 426-6080

<u>PROJECT VERSION HISTORY</u> <small>(Printed Version is Shaded) (Last 9 versions displayed)</small>					<u>Programmed Dollars in Thousands - Total For Project</u>										
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
1	Active		STEPEDEL	Adoption - Carry Over		0.00		691,532							
Fund Source 1 of 3															
Fund Category: FTA Funds							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: FTA5307 UZA Area Operating							PE RW CON								
Funding Agency:							60,639	6,500	6,600						73,739
Total:							60,639	6,500	6,600						73,739
Fund Source 2 of 3															
Fund Category: FTA Funds							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: FTA 5311 - Non Urbanized							PE RW CON								
Funding Agency:							2,259	168	168						2,595
Total:							2,259	168	168						2,595
Fund Source 3 of 3															
Fund Category: Local Funds							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Local Transportation Funds							PE RW CON								
Funding Agency:							537,598	38,400	39,200						615,198
Total:							537,598	38,400	39,200						615,198
Project Total:							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
							PE RW CON								
							600,496	45,068	45,968						691,532
Total:							600,496	45,068	45,968						691,532

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/08/2016 *****
MTP ID: SC-MTD-P10-MTD, SC-MTD-P10B-MTD, SC-MTD-P12-MTD, SC-MTD-P13-MTD, SC-MTD-P14-MTD, SC-MTD-P15-MTD
***** DFTIP Version 1 - 06/23/2014 *****
***** Version 23 - 01/09/2013 *****
Add FTA 5311 funds, CON: \$54K in FFY 2012-13 (was \$156K) and \$64K in FFY 2013-14 (was \$156K)
***** DFTIP Version 2 - 11/07/2012 *****
FTA5307 funds, CON: Add \$1,107K in FFY 2012-13 (was \$4,727K) and \$1,399K in FFY 2013-14 (was \$4,727K)
LTF funds, CON: Reduce \$1,111K in FFY 2012-13 (was \$37,632K) and \$1,397K in FFY 2013-14 (was \$39,091K)
***** DFTIP Version 1 - 07/03/2012 *****
***** Version 18 - 11/21/2011 *****
Add funds in FY 2011/12, CON: \$4,727K FTA 5307, \$156K FTA5311, and \$34,377K LTF
***** Version 17 - 07/10/2010 *****
***** Version 16 - 05/18/2010 *****
Adds \$4,898K FTA5307, \$157K FTA5311 and \$25,180K Local funds for FY 2010-11
***** Version 15 - 01/27/2010 *****
Add ARRA 5307 funds, \$475K, FY 2009/10, CON
Update contact person
***** Version 14 - 05/15/2009 *****
Add \$194K FTA 5307 funds (was \$3,451K) for FFY 2008/09, CON
Add \$11K FTA 5311 funds (was \$160K) for FFY 2008/09, CON
Remove \$684K Local funds (was \$35,379K) for FFY 2008/09, CON
***** Version 13 - 03/24/2008 *****
***** Version 12 - 11/06/2006 *****
FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 updates existing fund sources.

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0545	TITLE (DESCRIPTION): Electric Bus - Replacement (Replace 1 diesel bus with a 40-ft battery-electric bus)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID:	ROUTE:	PM:			MPO ID: MTD07SC
COUNTY: Santa Cruz County					MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District	PRJ MGR: CIRO AGUIRRE
ELEMENT:	PHONE: (831) 426-6080

<u>PROJECT VERSION HISTORY</u> <small>(Printed Version is Shaded) (Last 9 versions displayed)</small>					<u>Programmed Dollars in Thousands - Total For Project</u>										
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
1	Active		STPEDEL	Adoption - New Project	0.00			1,066							
Fund Source 1 of 2															
Fund Category: State Bond							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Public Transportation Modernization, Improvement, a															
Funding Agency:								357							357
							Total:	357							357
Fund Source 2 of 2															
Fund Category: Other State							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Low Carbon Transit Operations Program (LCTOP)															
Funding Agency:								709							709
							Total:	709							709
Project Total:							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
								357	709						1,066
							Total:	357	709						1,066

Caltrans Comments:

MPO Comments:

***** Version 1 - 06/08/2016 *****
MTP ID: SC-MTD-P04-MTD

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO: 0073	EA: 0C7300	CTIPS ID: 201-0000-0329	TITLE (DESCRIPTION): Highway 1 HOV Lanes (In the City of Santa Cruz, on Route 1 between Morrissey and San Andreas and Larkin Valley Road. Add HOV lanes, pedestrian overcrossings, and operational improvements.)	MPO: Association of Monterey Bay Area Governments MPO ID: RTC24SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
CT PROJECT ID:	ROUTE: 1	PM:			
COUNTY: Santa Cruz County					

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission PRJ MGR: KIM SHULTZ
 ELEMENT: PHONE: (831) 460-3200

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum. Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>				
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			400		12,909				
Fund Source 1 of 4														
Fund Category: Other State						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: STPL State Exchange					PE		5,874	100						5,974
Funding Agency: Caltrans					CON									
					Total:		5,874	100						5,974
Fund Source 2 of 4														
Fund Category: CMAQ						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: Congestion Mitigation					PE		5,560							5,560
Funding Agency: Federal Highway Administration (FHWA)					CON									
					Total:		5,560							5,560
Fund Source 3 of 4														
Fund Category: RIP						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: State Cash					PE		1,375							1,375
Funding Agency: Santa Cruz County Regional Transportation Commission					CON									
					Total:		1,375							1,375
Fund Source 4 of 4														
Fund Category: RSTP						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: STP Local					PE									
Funding Agency:					CON		400							400
					Total:		400							400
Project Total:						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u> <u>TOTAL</u>
					PE		12,809	100						12,909
					CON		400							400
					Total:		12,809	500						13,309

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 07/13/2016 *****
MTP ID: RTC24SC
***** DFTIP Version 1 - 06/04/2014 *****
***** DFTIP Version 1 - 07/02/2012 *****
***** Version 15 - 04/26/2011 *****
Add \$1,450K STPL funds in FY 2010/11, PE
***** Version 14 - 07/10/2010 *****
Included for Environmental Study/NEPA purpose
***** Version 13 - 10/02/2008 *****
As per the 2008 STIP Adoption, the total project cost: \$430,959K
***** Version 12 - 03/24/2008 *****
Project Included in FTIP for information only.
***** Version 11 - 05/31/2007 *****
FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 adds CMAQ, RSTP and RSTPX funds in FFY 2006/07
***** Version 10 - 12/20/2006 *****
Estimated completion year: 2015
Estimated total project cost: \$350000

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2016

(Dollars in Thousands)

Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0538	TITLE (DESCRIPTION): Cruz511 Traveler Information Program (Transportation demand management, including centralized traveler information system and ridematching services)	MPO: Association of Monterey Bay Area Governments MPO ID: RTC02ASC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Ride-sharing and van-pooling program.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Santa Cruz County					

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission PRJ MGR: TEGAN SPEISER

ELEMENT: PHONE: (831) 460-3209

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project												
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>							
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			508									
Fund Source 1 of 2																	
Fund Category: RSTP																	
Fund Type: STP Local							PE										
							RW										
							CON	350	100								450
Funding Agency:							Total:	350	100								450
Fund Source 2 of 2																	
Fund Category: Other State																	
Fund Type: STPL State Exchange							PE										
							RW										
							CON	46	12								58
Funding Agency:							Total:	46	12								58
Project Total:																	
							PRIOR										
							16/17										
							17/18										
							18/19										
							19/20										
							20/21										
							21/22										
							<u>FUTURE</u>										
							<u>TOTAL</u>										
							PE										
							RW										
							CON	396	112								508
Funding Agency:							Total:	396	112								508

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 07/13/2016 *****
MTP ID: SC-RTC-P34-RTC
***** Version 1 - 03/19/2015 *****