

# Appendix B: Monterey County Projects-2016 MTIP



Bike Lane, Monterey County

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**2016 Federal Transportation Improvement Program**

Association of Monterey Bay Area Governments

Monterey County

Document Year 2016

(Dollars in Thousands)

**Local Highway System**

DIST: 05 PPNO: 2572 CT PROJECT ID: 0515000042 ROUTE: PM: COUNTY: Monterey County	CTIPS ID: 101-0000-0457  TITLE (DESCRIPTION): Imjin Road Widening (In Marina, on Imjin Road from the existing 4-lane section to Reservation Road. Widen roadway from two to four lanes.)	MPO: Association of Monterey Bay Area Governments MPO ID: CM01MO MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
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IMPLEMENTING AGENCY: Marina, City of

PRJ MGR: Nourdin Khayata

ELEMENT: Local Assistance

PHONE: (831) 884-1212

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			11,701		3,300					
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b> RIP							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> STIP Advance Construction							PE	1,650		1,650					3,300
							RW								
							CON						11,701	11,701	
<b>Funding Agency:</b> Transportation Agency For Monterey Co							Total:	1,650		1,650			11,701	15,001	

Caltrans Comments:

\*\*\*\*\* Version 3 - 05/31/16 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 12/17/2015 \*\*\*\*\*  
 Adoption carry over with following changes:  
 1) Delay PS&E to FY 18/19  
 -ssd

\*\*\*\*\* Version 2 - 01/13/2015 \*\*\*\*\*  
 CTC approved an allocation of \$1,650k RIP PA&ED FY 14/15.-aa  
 \*\*\*\*\* Version 1 - 03/24/14 \*\*\*\*\*  
 Add new project per 2014 STIP Adoption Resolution G-14-06 - rw

MPO Comments:

\*\*\*\*\* Version 1 - 06/03/16 \*\*\*\*\*  
 MTP ID: MON-MAR115-MA  
 Project data transferred from 2016 STIP.  
 \*\*\*\*\* Version 3 - 05/31/16 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 12/17/2015 \*\*\*\*\*  
 Adoption carry over with following changes:  
 1) Delay PS&E to FY 18/19  
 -ssd

\*\*\*\*\* Version 2 - 01/13/2015 \*\*\*\*\*  
 CTC approved an allocation of \$1,650k RIP PA&ED FY 14/15.-aa  
 \*\*\*\*\* Version 1 - 03/24/14 \*\*\*\*\*  
 Add new project per 2014 STIP Adoption Resolution G-14-06 - rw

Association of Monterey Bay Area Governments

Monterey County

Document Year 2016

(Dollars in Thousands)

**State Highway System**

DIST: 05	PPNO: 1814	EA: 0L570	CTIPS ID: 101-0000-0236	TITLE (DESCRIPTION): SR-1 Operational Improvements (Near Carmel-by-the-Sea, on Route 1 from Rio Road to Carmel Valley Road. Construct additional climbing lane, modify intersection, and enhance turn movements.)	MPO: Association of Monterey Bay Area Governments MPO ID: CT008M MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID: 0500000145	ROUTE: 1	PM:			
COUNTY: Monterey County					

IMPLEMENTING AGENCY: Monterey County

PRJ MGR: David Rasmussen

ELEMENT: Capital Outlay

PHONE: (805) 549-3677

<b>PROJECT VERSION HISTORY</b> <small>(Printed Version is Shaded) (Last 9 versions displayed)</small>					Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		STEPEDEL	Adoption - Carry Over	0.00			3,000	50	550					
<b>Fund Source 1 of 3</b>															
<b>Fund Category:</b> RIP							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> State Cash						PE	250								250
<b>Funding Agency:</b> Transportation Agency For Monterey Co						RW									
						CON									
					Total:		250								250
<b>Fund Source 2 of 3</b>							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Category:</b> Local Funds															
<b>Fund Type:</b> Local Transportation Funds						PE	300								300
						RW	50								50
						CON									
<b>Funding Agency:</b> Monterey County					Total:		350								350
<b>Fund Source 3 of 3</b>							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Category:</b> RIP															
<b>Fund Type:</b> STIP Advance Construction						PE									
						RW									
						CON			3,000						3,000
<b>Funding Agency:</b> Transportation Agency For Monterey Co					Total:				3,000						3,000
<b>Project Total:</b>							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
						PE	550								550
						RW	50								50
						CON			3,000						3,000
					Total:		600		3,000						3,600

## Caltrans Comments:

\*\*\*\*\* Version 13 - 05/31/16 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 12/17/2015 \*\*\*\*\*  
 Adoption carry over per 12/11/15 PPR. - aa  
 \*\*\*\*\* Version 12 - 06/19/2015 \*\*\*\*\*  
 CTC approved an amendment to update funding plan and delivery schedule. - aa  
 \*\*\*\*\* Version 11 - 03/24/14 \*\*\*\*\*  
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw  
 \*\*\*\*\* Version 10 - 04/12/12 \*\*\*\*\*  
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw  
 \*\*\*\*\* Version 9 - 06/15/10 \*\*\*\*\*  
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw  
 \*\*\*\*\* Version 8 - 06/05/2009 \*\*\*\*\*  
 6/5/09 - CTC approved STIP Amendment 08S-030 to move \$3,000k RIP CON FY 09/10 to 10/11. jp  
 \*\*\*\*\* Version 7 - 05/15/2009 \*\*\*\*\*  
 5/14/09 - CTC approved a 12-month time extension for PS&E and RW until 6/30/10 per Waiver 09-14 on 5/14/09 - rw  
 \*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 5 - 01/24/2008 \*\*\*\*\*  
 1/24/08 - CTC allocation of \$50K RIP PA&ED FY 07/08 per Resolution FP-07-55 on 2/14/08 - mt  
 \*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
 6/26/07 - Added \$200 RIP E&P in 06/07 to reflect 12/13/06 CTC vote - rw  
  
 6/5/07 - Add project to the 2006 RTIP Augmentation per CTC Staff Recommendations as of 5/17/07 - moved \$50K from PS&E to PA&ED and shifted \$350K from FY07/08 to FY08/09- ny  
 \*\*\*\*\* Version 3 - 12/13/2006 \*\*\*\*\*  
 12/13/2006 - Allocated RIP in FY 06/07 PA&ED \$200k per Resolution FP-06-51 on 12/14/2006. - charris  
 \*\*\*\*\* Version 2 - 06/13/06 \*\*\*\*\*  
 05/30/06 Advance \$200k RIP PA&ED from FY 08/09 to 06/07, \$350k RIP PSE from FY 08/09 to 07/08, program \$50k RIP R/W in FY 07/08 and \$460k RIP CON in FY 08/09 for cost increase. -jan  
 \*\*\*\*\* Version 1 - 08/05/04 \*\*\*\*\*  
 10/29/04 Added EA. -In  
 07/02/04 New project added to RTIP.-In

## MPO Comments:

\*\*\*\*\* Version 1 - 06/03/16 \*\*\*\*\*  
 Project data transferred from 2016 STIP.  
 RTP ID: MON-CT008-UM  
 \*\*\*\*\* Version 13 - 05/31/16 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 12/17/2015 \*\*\*\*\*  
 Adoption carry over per 12/11/15 PPR. - aa  
 \*\*\*\*\* Version 12 - 06/19/2015 \*\*\*\*\*  
 CTC approved an amendment to update funding plan and delivery schedule. - aa  
 \*\*\*\*\* Version 11 - 03/24/14 \*\*\*\*\*  
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw  
 \*\*\*\*\* Version 10 - 04/12/12 \*\*\*\*\*  
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw  
 \*\*\*\*\* Version 9 - 06/15/10 \*\*\*\*\*  
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw  
 \*\*\*\*\* Version 8 - 06/05/2009 \*\*\*\*\*  
 6/5/09 - CTC approved STIP Amendment 08S-030 to move \$3,000k RIP CON FY 09/10 to 10/11. jp  
 \*\*\*\*\* Version 7 - 05/15/2009 \*\*\*\*\*  
 5/14/09 - CTC approved a 12-month time extension for PS&E and RW until 6/30/10 per Waiver 09-14 on 5/14/09 - rw  
 \*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 5 - 01/24/2008 \*\*\*\*\*  
 1/24/08 - CTC allocation of \$50K RIP PA&ED FY 07/08 per Resolution FP-07-55 on 2/14/08 - mt  
 \*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
 6/26/07 - Added \$200 RIP E&P in 06/07 to reflect 12/13/06 CTC vote - rw  
  
 6/5/07 - Add project to the 2006 RTIP Augmentation per CTC Staff Recommendations as of 5/17/07 - moved \$50K from PS&E to PA&ED and shifted \$350K from FY07/08 to FY08/09- ny  
 \*\*\*\*\* Version 3 - 12/13/2006 \*\*\*\*\*  
 12/13/2006 - Allocated RIP in FY 06/07 PA&ED \$200k per Resolution FP-06-51 on 12/14/2006. - charris  
 \*\*\*\*\* Version 2 - 06/13/06 \*\*\*\*\*  
 05/30/06 Advance \$200k RIP PA&ED from FY 08/09 to 06/07, \$350k RIP PSE from FY 08/09 to 07/08, program \$50k RIP R/W in FY 07/08 and \$460k RIP CON in FY 08/09 for cost increase. -jan  
 \*\*\*\*\* Version 1 - 08/05/04 \*\*\*\*\*  
 10/29/04 Added EA. -In  
 07/02/04 New project added to RTIP.-In

**Association of Monterey Bay Area Governments**

**Monterey County**

**Document Year 2016**

(Dollars in Thousands)

**State Highway System**

DIST: 05	PPNO: 1813A	EA: 0H823	CTIPS ID: 101-0000-0301	TITLE (DESCRIPTION): Route 68 Safety & Operational Improvements at Corral de Tierra (Near the city of Monterey, at the Corral de Tierra intersection. Construct turn lanes, shoulder widening and driveway realignment.)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID: 0500000085	ROUTE: 68	PM:			MPO ID: CT017BM
COUNTY: Monterey County					MPO Aprv:
					State Aprv:
					Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Monterey County PRJ MGR: David Rasmussen  
 ELEMENT: Capital Outlay PHONE: (805) 549-3677

<b>PROJECT VERSION HISTORY</b> <small>(Printed Version is Shaded) (Last 9 versions displayed)</small>					Programmed Dollars in Thousands - Total For Project										
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
1	Active		STPEDEL	Adoption - Carry Over	0.00			1,996	198	1,190					
<b>Fund Source 1 of 2</b>															
<b>Fund Category:</b> RIP							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> STIP Advance Construction						PE	100								100
						RW									
						CON		1,700							1,700
<b>Funding Agency:</b> Transportation Agency For Monterey Co						Total:	100	1,700							1,800
<b>Fund Source 2 of 2</b>															
<b>Fund Category:</b> Local Funds							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Local Transportation Funds						PE	1,090								1,090
						RW	198							198	
						CON		296						296	
<b>Funding Agency:</b> Monterey County						Total:	1,288	296							1,584
<b>Project Total:</b>							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
						PE	1,190								1,190
						RW	198							198	
						CON		1,996						1,996	
						Total:	1,388	1,996							3,384

## Caltrans Comments:

\*\*\*\*\* Version 14 - 05/31/16 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 05/25/2016 \*\*\*\*\*  
 Adoption carry over per Staff Recommendations. - aa

\*\*\*\*\* Version 13 - 03/10/2016 \*\*\*\*\*  
 CTC approved Future Consideration of Funding per Resolution E-16-12. -aa  
 \*\*\*\*\* Version 12 - 06/19/2015 \*\*\*\*\*  
 CTC approved an amendment to update funding plan and delivery schedule. - aa  
 \*\*\*\*\* Version 11 - 03/24/14 \*\*\*\*\*  
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw  
 \*\*\*\*\* Version 10 - 05/01/2013 \*\*\*\*\*  
 CTC approved amendment to update funding plan and delivery schedule. - aa  
 \*\*\*\*\* Version 9 - 04/12/12 \*\*\*\*\*  
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw  
 \*\*\*\*\* Version 8 - 06/10/2011 \*\*\*\*\*  
 CTC approved STIP amendment to delay \$1,700k in RIP CON from FY 11/12 to 12/13. -as  
 \*\*\*\*\* Version 7 - 06/15/10 \*\*\*\*\*  
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw  
 \*\*\*\*\* Version 6 - 06/05/2009 \*\*\*\*\*  
 6/5/09 - CTC approved STIP Amendment 08S-030 to move \$1,700k RIP CON FY 09/10 to 10/11. jp  
 \*\*\*\*\* Version 5 - 05/15/2009 \*\*\*\*\*  
 5/14/09 - CTC approved a 12-month time extension for PS&E and RW until 6/30/10 per Waiver 09-14 on 5/14/09 - rw  
 \*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 3 - 01/24/2008 \*\*\*\*\*  
 1/24/08 - CTC allocation of \$100K RIP PA&ED FY 07/08 per Resolution FP-07-55 on 2/14/08 - mt  
 \*\*\*\*\* Version 2 - 06/28/07 \*\*\*\*\*  
 4/13/07 - Add project to the 2006 RTIP Augmentation, moved \$100K from R/W in FY08/09 to PA&ED in FY07/08- ny  
 \*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
 05/30/06 New project split from PPNO 1813. -lan

## MPO Comments:

\*\*\*\*\* Version 1 - 06/03/16 \*\*\*\*\*  
 Project data transferred from 2016 STIP.  
 RTP ID: MON-MYC153-UM  
 \*\*\*\*\* Version 14 - 05/31/16 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 05/25/2016 \*\*\*\*\*  
 Adoption carry over per Staff Recommendations. - aa

\*\*\*\*\* Version 13 - 03/10/2016 \*\*\*\*\*  
 CTC approved Future Consideration of Funding per Resolution E-16-12. -aa  
 \*\*\*\*\* Version 12 - 06/19/2015 \*\*\*\*\*  
 CTC approved an amendment to update funding plan and delivery schedule. - aa  
 \*\*\*\*\* Version 11 - 03/24/14 \*\*\*\*\*  
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw  
 \*\*\*\*\* Version 10 - 05/01/2013 \*\*\*\*\*  
 CTC approved amendment to update funding plan and delivery schedule. - aa  
 \*\*\*\*\* Version 9 - 04/12/12 \*\*\*\*\*  
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw  
 \*\*\*\*\* Version 8 - 06/10/2011 \*\*\*\*\*  
 CTC approved STIP amendment to delay \$1,700k in RIP CON from FY 11/12 to 12/13. -as  
 \*\*\*\*\* Version 7 - 06/15/10 \*\*\*\*\*  
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw  
 \*\*\*\*\* Version 6 - 06/05/2009 \*\*\*\*\*  
 6/5/09 - CTC approved STIP Amendment 08S-030 to move \$1,700k RIP CON FY 09/10 to 10/11. jp  
 \*\*\*\*\* Version 5 - 05/15/2009 \*\*\*\*\*  
 5/14/09 - CTC approved a 12-month time extension for PS&E and RW until 6/30/10 per Waiver 09-14 on 5/14/09 - rw  
 \*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 3 - 01/24/2008 \*\*\*\*\*  
 1/24/08 - CTC allocation of \$100K RIP PA&ED FY 07/08 per Resolution FP-07-55 on 2/14/08 - mt  
 \*\*\*\*\* Version 2 - 06/28/07 \*\*\*\*\*  
 4/13/07 - Add project to the 2006 RTIP Augmentation, moved \$100K from R/W in FY08/09 to PA&ED in FY07/08- ny  
 \*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
 05/30/06 New project split from PPNO 1813. -lan

**Association of Monterey Bay Area Governments**

**Monterey County  
Document Year 2016**

(Dollars in Thousands)

**State Highway System**

DIST: 05	PPNO: 0057C	EA: 31600	CTIPS ID: 101-0000-0037	TITLE (DESCRIPTION): Route 156 West Corridor (In and near Prunedale and Castroville, from 0.6 mile west of Castroville Boulevard to the Route 101/156 separation. Widen to 4 lane divided expressway.)	MPO: Association of Monterey Bay Area Governments MPO ID: CT036M MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID: 0500000497	ROUTE: 156	PM: R1.3 / T5.2			
COUNTY: Monterey County					
Monterey County					

IMPLEMENTING AGENCY: Caltrans PRJ MGR: David Silberberger  
ELEMENT: Capital Outlay PHONE: (805) 549-3798

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active		STEPEDL	Adoption - Carry Over	0.00		60,000			33,093				
<b>Fund Source 1 of 5</b>														
<b>Fund Category:</b> IIP						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> State Cash						PE	7,700							7,700
<b>Funding Agency:</b> Caltrans														
					Total:		7,700							7,700
<b>Fund Source 2 of 5</b>														
<b>Fund Category:</b> Federal Disc.						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> State Cash						PE	49							49
<b>Funding Agency:</b> Federal Highway Administration (FHWA)														
					Total:		49							49
<b>Fund Source 3 of 5</b>														
<b>Fund Category:</b> Federal Disc.						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Interstate Maintenance						PE	381							381
<b>Funding Agency:</b> Federal Highway Administration (FHWA)														
					Total:		381							381
<b>Fund Source 4 of 5</b>														
<b>Fund Category:</b> Demo						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> High Priority Projects Program						PE	3,563							3,563
<b>Funding Agency:</b> Monterey County														
					Total:		3,563							3,563
<b>Fund Source 5 of 5</b>														
<b>Fund Category:</b> RIP						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> STIP Advance Construction						PE	1,600			19,800				21,400
<b>Funding Agency:</b> Transportation Agency For Monterey Co												60,000		60,000
					Total:		1,600		19,800		60,000			81,400



Appendix B: Monterey County Projects-2016 MTIP

Project Total:	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
PE	11,693	1,600			19,800				33,093
RW									
CON							60,000		60,000
Total:	11,693	1,600			19,800		60,000		93,093

## Caltrans Comments:

\*\*\*\*\* Version 14 - 05/31/16 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 12/17/2015 \*\*\*\*\*  
 Adoption carry over with following changes  
 1) Delay PA&ED and PS&E. - aa

\*\*\*\*\* Version 13 - 03/12/2015 \*\*\*\*\*  
 adjusted Demo so PA&ED is correct for prior total -da  
 \*\*\*\*\* Version 12 - 03/09/2015 \*\*\*\*\*  
 Supplemental Env Doc being developed, Demo PS&E funding going back to PA&ED -da  
 \*\*\*\*\* Version 11 - 03/24/14 \*\*\*\*\*  
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw  
 \*\*\*\*\* Version 10 - 08/05/2013 \*\*\*\*\*  
 CTC approved Future Consideration of Funding per Resolution E-13-65 - rw  
 \*\*\*\*\* Version 9 - 04/12/12 \*\*\*\*\*  
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw  
 \*\*\*\*\* Version 8 - 06/15/10 \*\*\*\*\*  
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw  
 \*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08. Moved Future Need to FY 13/14 - rw  
 \*\*\*\*\* Version 6 - 06/28/07 \*\*\*\*\*  
 6/13/07 - Updated IIP of \$1,715K consistent with the 6/7/07 STIP Augmentation Adoption - ny  
 \*\*\*\*\* Version 5 - 06/13/06 \*\*\*\*\*  
 04/17/06 Update Demo funding. -lan  
 \*\*\*\*\* Version 4 - 08/05/04 \*\*\*\*\*  
 07/30/04 Project carried over to 2004 STIP. -rdj  
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
 \*\*\*\*\* Version 3 - 08/21/2001 \*\*\*\*\*  
 4/26/02 Updated project limits (changed from PM R1.6/T5.2 to PM R1.8/T4.8), and title/description per 11/16/01 CR-approved PCR (HQ approval letter 11/30/01). --SN  
 4/25/02 Increased PA&ED from \$886k to \$5,985k by adding \$1,506k IIP, moved \$2,579k in IIP PS&E, \$739k in IIP R/W support, \$275k in IIP R/W to PA&ED and convert the project to PA&ED only. Expended PS&E and R/W support are retained. lg

04/12/02 Funding verified per CTC resolution. -rdj  
 01/09/02 Update funding and changed EA to zero phase per 2002 ITIP kme  
 9/18/01 Updated future needs & revised project description, per 2002 ITIP nomination sheet. --SN  
 8/21/01 Dist 5's proposal to convert project to environmental only-- moving prog'd funds in PS&E, R/W-S and R/W to PA&ED (+\$1.4 M net increase); expended funds in PS&E (\$6k) and R/W support (\$16k) will remain as sunk costs. --SN  
 \*\*\*\*\* Prior Versions \*\*\*\*\*  
 9/20/00 - updated Future Funding needs per District - jef  
 12/14/00 -revised Future needs per D5. --SN  
 12/21/00 - Per new PM, Bob Hull, need to consolidate all prog'd funds (\$4.5 million) to PAED, plus additional \$1.5 mill (+-) for PAED. Costs for other components not determined yet. PCR (cost/scope/schedule) in Spring 2001. --SN

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
 6/26/98-New/98 ITIP Date Sheet/MR-JC

## MPO Comments:

\*\*\*\*\* Version 1 - 06/03/16 \*\*\*\*\*  
 Project data transferred from 2016 STIP.  
 RTP ID: MON-CT022-CT and MON-CT036-CT  
 \*\*\*\*\* Version 14 - 05/31/16 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 12/17/2015 \*\*\*\*\*  
 Adoption carry over with following changes  
 1) Delay PA&ED and PS&E. - aa  
 \*\*\*\*\* Version 13 - 03/12/2015 \*\*\*\*\*  
 adjusted Demo so PA&ED is correct for prior total -da  
 \*\*\*\*\* Version 12 - 03/09/2015 \*\*\*\*\*  
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 \*\*\*\*\* Version 10 - 08/05/2013 \*\*\*\*\*  
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 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw  
 \*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08. Moved Future Need to FY 13/14 - rw  
 \*\*\*\*\* Version 6 - 06/28/07 \*\*\*\*\*  
 6/13/07 - Updated IIP of \$1,715K consistent with the 6/7/07 STIP Augmentation Adoption - ny  
 \*\*\*\*\* Version 5 - 06/13/06 \*\*\*\*\*  
 04/17/06 Update Demo funding. -lan  
 \*\*\*\*\* Version 4 - 08/05/04 \*\*\*\*\*  
 07/30/04 Project carried over to 2004 STIP. -rdj  
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
 \*\*\*\*\* Version 3 - 08/21/2001 \*\*\*\*\*  
 4/26/02 Updated project limits (changed from PM R1.6/T5.2 to PM R1.8/T4.8), and title/description per 11/16/01 CR-approved PCR (HQ approval letter 11/30/01). --SN  
 4/25/02 Increased PA&ED from \$886k to \$5,985k by adding \$1,506k IIP, moved \$2,579k in IIP PS&E, \$739k in IIP R/W support, \$275k in IIP R/W to PA&ED and convert the project to PA&ED only. Expended PS&E and R/W support are retained. lg

04/12/02 Funding verified per CTC resolution. -rdj  
 01/09/02 Update funding and changed EA to zero phase per 2002 ITIP kme  
 9/18/01 Updated future needs & revised project description, per 2002 ITIP nomination sheet. --SN  
 8/21/01 Dist 5's proposal to convert project to environmental only-- moving prog'd funds in PS&E, R/W-S and R/W to PA&ED (+\$1.4 M net increase); expended funds in PS&E (\$6k) and R/W support (\$16k) will remain as sunk costs. --SN  
 \*\*\*\*\* Prior Versions \*\*\*\*\*  
 9/20/00 - updated Future Funding needs per District - jef  
 12/14/00 -revised Future needs per D5. --SN  
 12/21/00 - Per new PM, Bob Hull, need to consolidate all prog'd funds (\$4.5 million) to PAED, plus additional \$1.5 mill (+-) for PAED. Costs for other components not determined yet. PCR (cost/scope/schedule) in Spring 2001. --SN

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
 6/26/98-New/98 ITIP Date Sheet/MR-JC

**Association of Monterey Bay Area Governments**

**Monterey County  
Document Year 2016**

(Dollars in Thousands)

**Transit System**

DIST: 05	PPNO: 1155	EA: R131TB	CTIPS ID: 101-0000-0180	TITLE (DESCRIPTION): Commuter Rail Extension to Monterey County (Rail extension to Monterey County. Construct layover facility, bus facility, additional commuter parking in Salinas, track access rights, RW acquisition and new platforms. (TCR #14))	MPO: Association of Monterey Bay Area Governments MPO ID: TAM016M MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Monterey County					

IMPLEMENTING AGENCY: Transportation Agency For Monterey Co      PRJ MGR: Christina Watson  
ELEMENT: Mass Transit      PHONE: (831) 775-4406

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active		STEPEDL	Adoption - Carry Over	0.00		41,271	15,472	14,912					
<b>Fund Source 1 of 8</b>														
<b>Fund Category:</b> RIP						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Public Transportation Account						PE	4,520							4,520
<b>Funding Agency:</b> Transportation Agency For Monterey Co						Total:	4,520							4,520
<b>Fund Source 2 of 8</b>														
<b>Fund Category:</b> TCRP (Committed)						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Traffic Congestion Relief Fund						PE	5,258							5,258
<b>Funding Agency:</b> Caltrans						Total:	20,000							20,000
<b>Fund Source 3 of 8</b>														
<b>Fund Category:</b> CMAQ						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Congestion Mitigation						PE	975							975
<b>Funding Agency:</b>						Total:	975							975
<b>Fund Source 4 of 8</b>														
<b>Fund Category:</b> Other State						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Proposition 116						PE	1,532							1,532
<b>Funding Agency:</b>						RW	730							730
						CON	4,918							4,918
<b>Funding Agency:</b>						Total:	7,180							7,180
<b>Fund Source 5 of 8</b>														
<b>Fund Category:</b> FTA Funds						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> ARRA - FTA 5309						PE	991							991
<b>Funding Agency:</b>						Total:	991							991

Appendix B: Monterey County Projects-2016 MTIP

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Source 6 of 8</b>										
<b>Fund Category:</b> RSTP										
<b>Fund Type:</b> STP Local		PE	81							81
		RW								
		CON	264							264
<b>Funding Agency:</b>		Total:	345							345
<hr/>										
<b>Fund Source 7 of 8</b>										
<b>Fund Category:</b> Local Funds										
<b>Fund Type:</b> Local Transportation Funds		PE	1,555							1,555
		RW								
		CON	17,233							17,233
<b>Funding Agency:</b>		Total:	18,788							18,788
<hr/>										
<b>Fund Source 8 of 8</b>										
<b>Fund Category:</b> RIP										
<b>Fund Type:</b> STIP Advance Construction		PE								
		RW								
		CON		18,856						18,856
<b>Funding Agency:</b> Transportation Agency For Monterey Co		Total:		18,856						18,856
<hr/>										
<b>Project Total:</b>										
		PE	14,912							14,912
		RW	15,472							15,472
		CON	22,415	18,856						41,271
		Total:	52,799	18,856						71,655

Caltrans Comments:

\*\*\*\*\* Version 17 - 03/24/14 \*\*\*\*\*  
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw  
 \*\*\*\*\* Version 16 - 05/30/2012 \*\*\*\*\*  
 CTC approved schedule change. End Design delayed to 12/31/12, End RW delayed to 10/31/14 - rw  
 \*\*\*\*\* Version 15 - 04/12/12 \*\*\*\*\*  
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw  
 \*\*\*\*\* Version 14 - 05/16/2011 \*\*\*\*\*  
 CTC re-allocated \$3,921k PS&E and \$12,695k RW per Resolution TFP-10-05 on 5/12/11, and approved application amendment slipping End PSE to 11/12 and slipping End RW to 13/14 per Resolution TAA-10-11. The funding plan was also revised - rw  
 \*\*\*\*\* Version 13 - 11/20/2008 \*\*\*\*\*  
 9/7/06 - CTC allocation of \$19,000K (\$4,258K for Phase 2 and \$14,742K for Phase 3) per Resolution TFP-06-20 on 9/7/06. jp  
 \*\*\*\*\* Version 12 - 11/20/2008 \*\*\*\*\*  
 9/7/06 - Amendment to update and program the remaining funds (\$4,258K for Phase 2 and \$14,742K for Phase 3) and update the schedule and funding plan per Resolution TAA-06-50 on 9/7/06. jp  
 \*\*\*\*\* Version 11 - 11/20/2008 \*\*\*\*\*  
 07/31/02 - Caltrans delegation of \$635K for Phase 1 per Resolution TCPD-02-11 on 7/31/02. jp  
 \*\*\*\*\* Version 10 - 11/20/2008 \*\*\*\*\*  
 07/18/02 - Amendment to update the project schedule and increase the amount of TCRP funds by \$635K per Resolution TAA-02-07 on 7/18/02. jp  
 \*\*\*\*\* Version 9 - 11/20/2008 \*\*\*\*\*  
 7/16/01 - Caltrans delegation of \$365K per Resolution TCPD-01-11 for Phase 1 on 7/16/01. jp  
 \*\*\*\*\* Version 8 - 11/20/2008 \*\*\*\*\*  
 7/11/01 - Application amendment for \$365K approved 7/11/01 per Resolution TA-01-11 for Phase 1. jp  
 \*\*\*\*\* Version 7 - 07/02/2007 \*\*\*\*\*  
 CTC allocated \$4,520k RIP FY 06/07 PS&E per Resolution MFP-06-19 on 6/07/07. - ch  
 \*\*\*\*\* Version 6 - 06/28/07 \*\*\*\*\*  
 6/7/07 - Changed implementing agency per errata sheet (Attachment B) - ny  
 \*\*\*\*\* Version 5 - 09/06/2006 \*\*\*\*\*  
 09/06/06 Add \$3,020,000 in 06/07 PTA funds to PS&E and make minor changes to TCRP and Prop 116 funds per amendment resolutions 06S-010 and TAA-06-50. -jj  
 \*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
 05/30/06 Change project title & description to Caltrain Extension, update other funding. -lan  
 \*\*\*\*\* Version 3 - 05/06/2005 \*\*\*\*\*  
 05/06/05 CON moved to PS&E in FY 06/07 per amendment 04S-049, on 05/26/05. -rdj  
 \*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
 08/13/04 Project carried over to 2004 STIP. -rdj  
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
 \*\*\*\*\* Version 1 - 04/12/02 \*\*\*\*\*  
 Project data transferred from 2002 RTIP.  
 \*\*\*\*\* Version 1 - 03/08/2002 \*\*\*\*\*  
 04/12/02 Funding years adjusted and verified per CTC resolution. -rdj  
 03/8/02 Project added per 2002 RTIP keagan  
 REQUEST STATE ONLY FUNDS

MPO Comments:

\*\*\*\*\* DFTIP Version 1 - 06/08/2016 \*\*\*\*\*  
 RTP ID: MON-TAMC003-TAMC  
 \*\*\*\*\* Version 1 - 03/31/14 \*\*\*\*\*  
 Project data transferred from 2014 STIP.  
 \*\*\*\*\* Version 28 - 03/24/14 \*\*\*\*\*  
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw  
 \*\*\*\*\* Version 27 - 07/31/2013 \*\*\*\*\*  
 CTC approved an allocation of \$259k RIP Const FY 13/14 -aa  
 \*\*\*\*\* Version 26 - 08/17/2012 \*\*\*\*\*  
 CTC approved an allocation of \$259,000k RIP Const FY 12/13 -aa  
 \*\*\*\*\* Version 25 - 04/12/12 \*\*\*\*\*  
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw  
 \*\*\*\*\* Version 24 - 08/03/2011 \*\*\*\*\*  
 CTC allocated \$484k RIP CON FY 11/12. -gv  
 \*\*\*\*\* Version 23 - 06/22/2010 \*\*\*\*\*  
 CTC allocation of \$695k RIP CON FY 10/11 per Resolution FP-09-55 on 07/01/2010. lh  
 \*\*\*\*\* Version 22 - 06/15/10 \*\*\*\*\*  
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw  
 \*\*\*\*\* Version 21 - 08/12/2009 \*\*\*\*\*  
 8/12/09 - CTC allocation of \$622,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp  
 \*\*\*\*\* Version 20 - 07/11/2008 \*\*\*\*\*  
 7/11/08 - CTC allocation of \$630k RIP CON FY 08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp  
 \*\*\*\*\* Version 19 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 18 - 09/18/2007 \*\*\*\*\*  
 9/18/07 - CTC allocated \$344k for CON 07/08 per Resolution FP-07-24 on 09/20/07 - ny  
 \*\*\*\*\* Version 17 - 06/28/07 \*\*\*\*\*  
 5/17/07 - 2006 STIP Augmentation with increase of \$478K - ny  
 \*\*\*\*\* Version 16 - 07/10/2006 \*\*\*\*\*  
 07/10/06 CTC allocation of \$189k FY 06/07 RIP CON per resolution FP-06-08, on 07/20/06. -lan  
 \*\*\*\*\* Version 15 - 06/13/06 \*\*\*\*\*  
 05/30/06 Modify programming to \$189k RIP CON in FY 06/07, \$188k RIP CON in FY 07/08, \$555k RIP CON in FY 08/09, \$555 RIP CON in FY 09/10 and \$555k RIP CON in FY 10/11. -lan  
 \*\*\*\*\* Version 14 - 08/22/2005 \*\*\*\*\*  
 08/22/05 CTC allocation of \$400k FY 05/06 CON per resolution FP-05-19, on 08/18/05. -ln  
 \*\*\*\*\* Version 13 - 03/03/2005 \*\*\*\*\*  
 03/03/05 CTC allocation of \$400k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj  
 \*\*\*\*\* Version 12 - 08/05/04 \*\*\*\*\*  
 06/29/04 Unprogram \$125k of FY 04/05 and \$138k of FY 05/06 CON and program FY 06/07 through 08/09. -lan  
 \*\*\*\*\* Version 11 - 05/06/2004 \*\*\*\*\*  
 05/06/04 Amendment 02S-124, on 04/08/04, approves \$256k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 1823. -rdj  
 \*\*\*\*\* Version 10 - 03/02/2004 \*\*\*\*\*  
 03/02/04 CTC allocation of \$257k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj  
 \*\*\*\*\* Version 9 - 07/23/2003 \*\*\*\*\*  
 07/23/03 Request for CTC allocation of \$513k in FY 03/04 moved to pending allocation list. -rdj/SN  
 \*\*\*\*\* Version 8 - 08/28/2002 \*\*\*\*\*  
 08/28/2002 Delegated Allocation dated 06/28/2002 per resolution G-01-11 for CON \$500K. Loc Asst project number PPM036143(017).

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 7 - 04/12/02 \*\*\*\*\*

04/18/02 Updated RIP fund type to ST-CASH. -rdj/lg

04/12/02 Changed PPNO from 0933 to 1165 to match 2002 RTIP and 2002 STIP-keagan

04/12/02 Funding verified per CTC resolution. -rdj

04/12/02 Project copied from 2000 STIP and funding updated per 2002 RTIP. CTC has PPNO 1165 for this project. -rdj

\*\*\*\*\* Version 6 - 09/06/2001 \*\*\*\*\*

Delegated allocation 7/10/01 for CON @ \$122k. Reported to CTC 8/22/01 mtg. pt

\*\*\*\*\* Version 5 - 06/14/2001 \*\*\*\*\*

6/14/01 Delegated Allocation under G-01-06 \$122k CON allocated 2/2/01 (eff 7/1/00) reported in CTC Book Item 2.5f(8) 3/28/01 Mtg. pt

\*\*\*\*\* Prior Versions \*\*\*\*\*

OLP's 12/1/99 letter deleg allocation of \$123k vs \$122k prog'd in FY 99/00. Reduced FY 00/01 by \$1k as amendment. Entered vote effective 11/30/99, PPM99-6143(006), changed EA. --SN

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*

7/16/98-new/98 stip input sheet/mr-jc

9/14/98-Add Vote/2.5j of July CTC-jc

**2016 Federal Transportation Improvement Program**

Association of Monterey Bay Area Governments

Monterey County

Document Year 2016

(Dollars in Thousands)

**Transit System**

DIST: 05	PPNO: 1971	EA: R328TA	CTIPS ID: 101-0000-0329	TITLE (DESCRIPTION): Coast Daylight/Caltrain Extension Track Improvement (Near Salinas, on the Pacific Coast Rail Line. Track improvements.)	MPO: Association of Monterey Bay Area Governments MPO ID: TAM021M MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID: 0513000148	ROUTE:	PM:			
COUNTY: Monterey County					

IMPLEMENTING AGENCY: Transportation Agency For Monterey Co      PRJ MGR: Christina Watson  
ELEMENT: Rail      PHONE: (831) 775-4406

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		STPEDELE	Adoption - Carry Over	0.00			300		200					
<b>Fund Source 1 of 2</b>															
<b>Fund Category:</b> RIP							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Public Transportation Account							PE								200
							RW								
							CON		300						300
<b>Funding Agency:</b> Transportation Agency For Monterey Co							Total:		200						200
<b>Fund Source 2 of 2</b>															
<b>Fund Category:</b> RIP							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> State Cash							PE								
							RW								
							CON		300						300
<b>Funding Agency:</b> Transportation Agency For Monterey Co							Total:		300						300
<b>Project Total:</b>							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
							PE								200
							RW								
							CON		300						300
							Total:		200	300					500

## Caltrans Comments:

\*\*\*\*\* Version 8 - 03/24/14 \*\*\*\*\*  
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw  
 \*\*\*\*\* Version 7 - 06/18/2013 \*\*\*\*\*  
 CTC allocated \$200k RIP PTA 12/13 - rw  
 \*\*\*\*\* Version 6 - 05/01/2013 \*\*\*\*\*  
 CTC approved amendment to update funding plan and delivery schedule. - aa  
 \*\*\*\*\* Version 5 - 04/12/12 \*\*\*\*\*  
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw  
 \*\*\*\*\* Version 4 - 06/15/10 \*\*\*\*\*  
 Adoption; carry over, reprogrammed RIP to future years, based on RTIP/PPR. db

\*\*\*\*\* Version 3 - 06/19/2008 \*\*\*\*\*  
 6/19/08 - CTC approved a Technical Correction to Resolution G-08-08 originally approved 5/29/08 to advance \$500K RIP CON from FY 10/11 to FY 09/10 on 6/26/08. jp  
 \*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
 6/7/07 - Add new RIP per 5/17/07 Staff Recommendations and changed implementing agency per errata sheet (Attachment B) - ny

## MPO Comments:

\*\*\*\*\* DFTIP Version 1 - 06/08/2016 \*\*\*\*\*  
 RTP ID: MON-TAMC004-TAMC  
 \*\*\*\*\* Version 1 - 03/31/14 \*\*\*\*\*  
 Project data transferred from 2014 STIP.  
 \*\*\*\*\* Version 17 - 03/24/14 \*\*\*\*\*  
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw  
 \*\*\*\*\* Version 16 - 05/30/2012 \*\*\*\*\*  
 CTC approved schedule change. End Design delayed to 12/31/12, End RW delayed to 10/31/14 - rw  
 \*\*\*\*\* Version 15 - 04/12/12 \*\*\*\*\*  
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw  
 \*\*\*\*\* Version 14 - 05/16/2011 \*\*\*\*\*  
 CTC re-allocated \$3,921k PS&E and \$12,695k RW per Resolution TFP-10-05 on 5/12/11, and approved application amendment slipping End PSE to 11/12 and slipping End RW to 13/14 per Resolution TAA-10-11. The funding plan was also revised - rw  
 \*\*\*\*\* Version 13 - 11/20/2008 \*\*\*\*\*  
 9/7/06 - CTC allocation of \$19,000K (\$4,258K for Phase 2 and \$14,742K for Phase 3) per Resolution TFP-06-20 on 9/7/06. jp  
 \*\*\*\*\* Version 12 - 11/20/2008 \*\*\*\*\*  
 9/7/06 - Amendment to update and program the remaining funds (\$4,258K for Phase 2 and \$14,742K for Phase 3) and update the schedule and funding plan per Resolution TAA-06-50 on 9/7/06. jp  
 \*\*\*\*\* Version 11 - 11/20/2008 \*\*\*\*\*  
 07/31/02 - Caltrans delegation of \$635K for Phase 1 per Resolution TCPD-02-11 on 7/31/02. jp  
 \*\*\*\*\* Version 10 - 11/20/2008 \*\*\*\*\*  
 07/18/02 - Amendment to update the project schedule and increase the amount of TCRP funds by \$635K per Resolution TAA-02-07 on 7/18/02. jp  
 \*\*\*\*\* Version 9 - 11/20/2008 \*\*\*\*\*  
 7/16/01 - Caltrans delegation of \$365K per Resolution TCPD-01-11 for Phase 1 on 7/16/01. jp  
 \*\*\*\*\* Version 8 - 11/20/2008 \*\*\*\*\*  
 7/11/01 - Application amendment for \$365K approved 7/11/01 per Resolution TA-01-11 for Phase 1. jp  
 \*\*\*\*\* Version 7 - 07/02/2007 \*\*\*\*\*  
 CTC allocated \$4,520k RIP FY 06/07 PS&E per Resolution MFP-06-19 on 6/07/07. - ch  
 \*\*\*\*\* Version 6 - 06/28/07 \*\*\*\*\*  
 6/7/07 - Changed implementing agency per errata sheet (Attachment B) - ny  
 \*\*\*\*\* Version 5 - 09/06/2006 \*\*\*\*\*  
 09/06/06 Add \$3,020,000 in 06/07 PTA funds to PS&E and make minor changes to TCRP and Prop 116 funds per amendment resolutions 06S-010 and TAA-06-50. -j  
 \*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
 05/30/06 Change project title & description to Caltrain Extension, update other funding. -lan  
 \*\*\*\*\* Version 3 - 05/06/2005 \*\*\*\*\*  
 05/06/05 CON moved to PS&E in FY 06/07 per amendment 04S-049, on 05/26/05. -rdj  
 \*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
 08/13/04 Project carried over to 2004 STIP. -rdj  
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
 \*\*\*\*\* Version 1 - 04/12/02 \*\*\*\*\*  
 Project data transferred from 2002 RTIP.  
 \*\*\*\*\* Version 1 - 03/08/2002 \*\*\*\*\*  
 04/12/02 Funding years adjusted and verified per CTC resolution. -rdj  
 03/8/02 Project added per 2002 RTIP keagan  
 REQUEST STATE ONLY FUNDS



Association of Monterey Bay Area Governments

Monterey County

Document Year 2016

(Dollars in Thousands)

**Local Highway System**

DIST: 05	PPNO: 1152	EA:	CTIPS ID: 101-0000-0182	TITLE (DESCRIPTION): Davis Road Bridge Replacement (Near Salinas on Davis Road between Blanco Road and Reservation Road over Salinas River. Replace bridge.)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID:	ROUTE:	PM:			MPO ID: MYC022M
COUNTY: Monterey County					MPO Aprv: State Aprv: Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Monterey County PRJ MGR: Patricia A. Lopez  
 ELEMENT: Local Assistance PHONE: (831) 755-8998

<b>PROJECT VERSION HISTORY</b> <small>(Printed Version is Shaded) (Last 9 versions displayed)</small>					Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		STEPPEDEL	Adoption - Carry Over	0.00		48,145	3,937	6,592						
<b>Fund Source 1 of 3</b>															
<b>Fund Category:</b> Local HBRR							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Bridge-Local Seismic							PE	4,748							4,748
							RW	2,110							2,110
							CON				30,374				30,374
<b>Funding Agency:</b> Federal Highway Administration (FHWA)							Total:	6,858			30,374				37,232
<b>Fund Source 2 of 3</b>															
<b>Fund Category:</b> Local Funds							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> County Funds							PE	1,844							1,844
							RW	604							604
							CON				17,771				17,771
<b>Funding Agency:</b> Monterey County							Total:	2,448			17,771				20,219
<b>Fund Source 3 of 3</b>															
<b>Fund Category:</b> RSTP							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> STP Local							PE								
							RW	1,223							1,223
							CON								
<b>Funding Agency:</b>							Total:	1,223							1,223
<b>Project Total:</b>							PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
							PE	6,592							6,592
							RW	3,937							3,937
							CON				48,145				48,145
							Total:	10,529			48,145				58,674

Caltrans Comments:

\*\*\*\*\* Version 9 - 06/28/07 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 05/17/2007 \*\*\*\*\*  
 6/26/07 - Added \$65 RIP E&P in 04/05 to reflect 3/3/05 CTC vote - rw

5/17/07 - 2006 STIP Augmentation with a total increase of \$585 in CON and PS&E - ny  
 \*\*\*\*\* Version 8 - 07/07/2006 \*\*\*\*\*  
 07/07/06 \$85k FY 05/06 RIP PSE lapsed due to timely use of funds requirements. -lan  
 \*\*\*\*\* Version 7 - 06/13/06 \*\*\*\*\*  
 05/30/06 Delay \$50k RIP R/W from FY 06/07 to 07/08 and \$1,100k RIP CON from FY 06/07 to 08/09, update local funding. -lan  
 \*\*\*\*\* Version 6 - 05/06/2005 \*\*\*\*\*  
 05/06/05 R/W delayed to FY 06/07 per amendment 04S-049, on 05/26/05. -rdj  
 \*\*\*\*\* Version 5 - 03/03/2005 \*\*\*\*\*  
 03/03/05 CTC allocation of \$65k FY 04/05 PA&ED per resolution FP-04-36, on 03/03/05. -rdj  
 \*\*\*\*\* Version 4 - 08/05/04 \*\*\*\*\*  
 06/29/04 Unprogrammed \$130k of FY 03/04 RIP PA&ED and \$70k of FY 04/05 RIP PA&ED. -lan  
 \*\*\*\*\* Version 3 - 10/01/2003 \*\*\*\*\*  
 10/01/03 CTC allocation of \$130k PA&ED moved to pending allocation list. -rdj  
 \*\*\*\*\* Version 2 - 04/07/2003 \*\*\*\*\*  
 04/07/03 Amendment 02S-049 (dated 04/03/03) reduced scope from four-lane to two-lane bridge replacement. Also reduced \$315k RIP funds from PS&E, added \$265k to PA&ED, and added \$50k to R/W to match HBRR funds by component. Updated matching funds. -rdj/SN  
 \*\*\*\*\* Version 1 - 04/12/02 \*\*\*\*\*  
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002.  
 4/25/02 cleaned up description  
 Project data transferred from 2002 RTIP.

\*\*\*\*\* Version 1 - 03/11/2002 \*\*\*\*\*  
 04/12/02 Funding years adjusted and verified per CTC resolution. -rdj  
 03/11/02 Project added per 2002 RTIP keagan

MPO Comments:

\*\*\*\*\* DFTIP Version 1 - 06/08/2016 \*\*\*\*\*  
 MTP ID: MON-MAR001-MA  
 \*\*\*\*\* Version 23 - 11/09/2015 \*\*\*\*\*  
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/30/2015. Move \$2,111K HBRR funds from 2017/18 to 2015/16, RW. Move \$273K Local funds from 2017/18 to 2015/16, RW.  
 \*\*\*\*\* Version 22 - 01/22/2015 \*\*\*\*\*  
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2014. Add HBP funds: \$198K in FFY 2015-16, PE (was \$2,110K in RW) and \$2,111 in FFY 2017-18, RW. Add local funds: \$304K in FFY 2015-16, PE (was \$273K in RW) and \$273 in FFY 2017-18, RW.  
 \*\*\*\*\* DFTIP Version 1 - 06/24/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 20 - 04/28/2014 \*\*\*\*\*  
 HBRR funds: Reduce \$273K in FFY 2015-16, RW (was \$2,384K). Update funds in Beyond Years.  
 Local funds: Add \$273K in FFY 2015-16, RW. Update funds in Beyond Years.  
 \*\*\*\*\* Version 19 - 11/26/2013 \*\*\*\*\*  
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/15/2013.  
 HBRR funds: Add \$1,002K in FFY 2012-13, PE; Remove \$300K in FFY 2014-15, RW; Add \$2,384K in FFY 2015-16, RW.  
 Local funds: Add \$250K in FFY 2012-13, PE; Remove \$70K in FFY 2014-15, RW.  
 \*\*\*\*\* Version 18 - 12/20/2012 \*\*\*\*\*  
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2012. Move \$300K HBRR funds from FFY 2012-13 to FFY 2014-15, RW. Move \$70K Local County funds from FFY 2013-14 to FFY 2014-15, RW  
 \*\*\*\*\* DFTIP Version 1 - 07/17/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 16 - 11/08/2011 \*\*\*\*\*  
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/20/2011. Move \$300K HBRR funds from FY 2011-12 to FY 2012-13, RW  
 \*\*\*\*\* Version 15 - 04/26/2011 \*\*\*\*\*  
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/28/2011. Technical correction: Toll credits programmed for RW & CON.  
 \*\*\*\*\* Version 14 - 12/06/2010 \*\*\*\*\*  
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010  
 \*\*\*\*\* Version 13 - 07/10/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 11/17/2009 \*\*\*\*\*  
 Remove \$85K RIP funds, FY 2008/09, PE, since the PE phase was completed in a previous year  
 Move \$50K RIP funds from FY 2009/10 to FY 2010/11, RW  
 Move \$266K Local HBRR funds from FY 2009/10 to FY 2010/11, RW  
 \*\*\*\*\* Version 11 - 03/21/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 01/23/2008 \*\*\*\*\*  
 MTIP Amendment No 14 updates HBR listing based on Caltrans, Division of Local Assistance's 12/27/07 reports  
 \*\*\*\*\* Version 9 - 07/10/07 \*\*\*\*\*  
 Project data transferred from 2006 STIP.  
 MTIP Amendment No. 4 moves HBP funds to reflect Local Assistance's 1/4/07 report. CON underfunded, so \$1,100 STIP + local CON funds were removed.  
 \*\*\*\*\* Version 8 - 03/07/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 07/24/06 \*\*\*\*\*  
 Project data transferred from 2006 STIP.  
 MTIP Amendment No. 9 updates programming to match Local Assistance's 4/12/05 HBRR report.  
 \*\*\*\*\* Version 6 - 05/04/2005 \*\*\*\*\*  
 MTIP Amendment No. 4 updates programming to match Local Assistance's HBRR report.  
 \*\*\*\*\* Version 5 - 01/27/2005 \*\*\*\*\*  
 MTIP Amend. No. 1 moves RIP funds to match 2004 STIP  
 \*\*\*\*\* Version 4 - 10/21/2004 \*\*\*\*\*  
 This project has not yet been analyzed for air quality conformity; future non-PE funding is listed for information only.  
 \*\*\*\*\* Version 3 - 08/23/04 \*\*\*\*\*  
 Project data transferred from 2004 STIP.  
 \*\*\*\*\* Version 2 - 05/27/03 \*\*\*\*\*  
 Project data transferred from 2002 STIP and updated by County staff.  
 \*\*\*\*\* Version 1 - 01/31/03 \*\*\*\*\*  
 Project data transferred from 2002 STIP 1.

**Association of Monterey Bay Area Governments**

**Monterey County**

**Document Year 2016**

(Dollars in Thousands)

**State Highway System**

DIST: 05	PPNO: 0058Y	EA: 0161H	CTIPS ID: 101-0000-0407	TITLE (DESCRIPTION): Prunedale Improvement Project Landscape Mitigation (In Monterey County in and near Prunedale at various locations from 0.2 miles north of Little Bear Creek undercrossing to 0.3 miles north of Echo Valley Road. Landscape mitigation.)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID: 0513000082	ROUTE: 101	PM: R91.2 / 99.2			MPO ID: CT042M
COUNTY: Monterey County					MPO Aprv:
					State Aprv:
					Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Caltrans PRJ MGR: David Silberberger  
 ELEMENT: Capital Outlay PHONE: (805) 549-3798

<b>PROJECT VERSION HISTORY</b> <small>(Printed Version is Shaded) (Last 9 versions displayed)</small>					Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			6,350	10	500					
<b>Fund Source 1 of 2</b>															
<b>Fund Category:</b> RIP Prior						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> STIP Advance Construction						PE	243								243
						RW	5								5
						CON		3,089							3,089
<b>Funding Agency:</b> Transportation Agency For Monterey Co						Total:	248	3,089							3,337
<b>Fund Source 2 of 2</b>															
<b>Fund Category:</b> IIP Prior						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> STIP Advance Construction						PE	257								257
						RW	5								5
						CON		3,261							3,261
<b>Funding Agency:</b> Caltrans						Total:	262	3,261							3,523
<b>Project Total:</b>						PRIOR		16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
						PE	500								500
						RW	10								10
						CON		6,350							6,350
						Total:	510	6,350							6,860

Caltrans Comments:

\*\*\*\*\* Version 4 - 03/24/14 \*\*\*\*\*  
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw  
 \*\*\*\*\* Version 3 - 05/01/2013 \*\*\*\*\*  
 CTC approved amendment to update funding plan and delivery schedule. - aa  
 \*\*\*\*\* Version 2 - 04/12/12 \*\*\*\*\*  
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw  
 \*\*\*\*\* Version 1 - 08/06/2010 \*\*\*\*\*  
 New project split from PPNO 0058G per Resolution FP-10-05 on 8/12/10 - rw

MPO Comments:

\*\*\*\*\* DFTIP Version 1 - 07/11/2016 \*\*\*\*\*  
 MTP ID: MON-MYC266-UM  
 \*\*\*\*\* Version 3 - 01/26/2015 \*\*\*\*\*  
 Refine project description and post mileage.  
 \*\*\*\*\* Version 1 - 03/31/14 \*\*\*\*\*  
 Project data transferred from 2014 STIP.  
 \*\*\*\*\* Version 2 - 03/24/14 \*\*\*\*\*  
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw  
 \*\*\*\*\* Version 1 - 04/12/12 \*\*\*\*\*  
 New project per 2012 STIP Adoption Resolution G-12-05 - rw

**Association of Monterey Bay Area Governments**

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Document Year 2016**

(Dollars in Thousands)

**Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0507	TITLE (DESCRIPTION): MST Facilities Expansion and Rehabilitation (Acquire land, construct, rehabilitate and/or purchase administrative, operations, and maintenance facilities.)	MPO: Association of Monterey Bay Area Governments MPO ID: MST009M MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Monterey County					

IMPLEMENTING AGENCY: Monterey Salinas Transit      PRJ MGR: HUNTER HARVATH  
ELEMENT:      PHONE: (831) 393-8129

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			17,634							
<b>Fund Source 1 of 3</b>															
<b>Fund Category:</b> State Bond						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>	
<b>Fund Type:</b> Public Transportation Modernization, Improvement, a															
<b>Funding Agency:</b>							7,232							7,232	
					Total:		7,232							7,232	
<b>Fund Source 2 of 3</b>															
<b>Fund Category:</b> Other State						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>	
<b>Fund Type:</b> Transit and Intercity Rail Capital Program (TIRCP)															
<b>Funding Agency:</b>							10,000							10,000	
					Total:		10,000							10,000	
<b>Fund Source 3 of 3</b>															
<b>Fund Category:</b> State Bond						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>	
<b>Fund Type:</b> Transit Security Grant Program															
<b>Funding Agency:</b>							402							402	
					Total:		402							402	
<b>Project Total:</b>						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>	
							17,232	402						17,634	
					Total:		17,232	402						17,634	

Caltrans Comments:

MPO Comments:

\*\*\*\*\* DFTIP Version 1 - 06/03/2016 \*\*\*\*\*  
MTP ID: MON-MST009-MST  
\*\*\*\*\* Version 6 - 07/08/2015 \*\*\*\*\*  
Add \$10 million TIRCP funds in FFY 2015-16, CON  
\*\*\*\*\* DFTIP Version 2 - 10/08/2014 \*\*\*\*\*  
Reduce Bus and Bus Facilities Program funds, CON: \$634K in FFY 2014-15 and \$634K in FFY 2015-16  
\*\*\*\*\* DFTIP Version 1 - 05/05/2014 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 01/21/2014 \*\*\*\*\*  
Add \$634K Bus and Bus Facilities Program (FTA5339) funds in FY 2013-14, CON  
\*\*\*\*\* Version 1 - 07/03/2012 \*\*\*\*\*

**Association of Monterey Bay Area Governments**

**Monterey County  
Document Year 2016**

(Dollars in Thousands)

**Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0509	TITLE (DESCRIPTION): Bus Replacements (Bus Replacement Fund to purchase the following: 10 medium 25-32 ft gas buses, 40 full size 35-40 ft diesel buses, 5 over-the-road 45 ft diesel coaches and 2 30 ft electric buses)	MPO: Association of Monterey Bay Area Governments MPO ID: MST010M MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Monterey County					

IMPLEMENTING AGENCY: Monterey Salinas Transit PRJ MGR: HUNTER HARVATH  
ELEMENT: PHONE: (831) 393-8129

<b>PROJECT VERSION HISTORY</b> <small>(Printed Version is Shaded) (Last 9 versions displayed)</small>					Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE		
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			26,395				

<b>Fund Source 1 of 10</b>												
<b>Fund Category:</b> State Bond												
<b>Fund Type:</b> Public Transportation Modernization, Improvement, a												
<b>Funding Agency:</b>												
							PE					
							RW					
							CON	5,366	334			5,700
							Total:	5,366	334			5,700

<b>Fund Source 2 of 10</b>												
<b>Fund Category:</b> FTA Funds												
<b>Fund Type:</b> FTA5309(c) - Bus												
<b>Funding Agency:</b>												
							PE					
							RW					
							CON	5,000				5,000
							Total:	5,000				5,000

<b>Fund Source 3 of 10</b>												
<b>Fund Category:</b> FTA Funds												
<b>Fund Type:</b> Intercity Bus - 5311-F												
<b>Funding Agency:</b>												
							PE					
							RW					
							CON	762	311			1,073
							Total:	762	311			1,073

<b>Fund Source 4 of 10</b>												
<b>Fund Category:</b> Other State												
<b>Fund Type:</b> Surface Transportation Program												
<b>Funding Agency:</b>												
							PE					
							RW					
							CON	1,410				1,410
							Total:	1,410				1,410

<b>Fund Source 5 of 10</b>												
<b>Fund Category:</b> Local Funds												
<b>Fund Type:</b> Traffic Impact Fees												
<b>Funding Agency:</b> Fort Ord Reuse Authority												
							PE					
							RW					
							CON	99	500			599
							Total:	99	500			599

Appendix B: Monterey County Projects-2016 MTIP

Fund Source 6 of 10		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Fund Category: RIP										
Fund Type: STIP Advance Construction										
Funding Agency: Transportation Agency For Monterey Co										
	PE									
	RW									
	CON		2,000							2,000
Total:			2,000							2,000
<hr/>										
Fund Source 7 of 10		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Fund Category: FTA Funds										
Fund Type: Bus and Bus Facilities Program										
Funding Agency:										
	PE									
	RW									
	CON	1,914	646	659	672	685				4,576
Total:		1,914	646	659	672	685				4,576
<hr/>										
Fund Source 8 of 10		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Fund Category: Local Funds										
Fund Type: Private Funds										
Funding Agency:										
	PE									
	RW									
	CON		3,360							3,360
Total:			3,360							3,360
<hr/>										
Fund Source 9 of 10		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Fund Category: Other State										
Fund Type: Low Carbon Transit Operations Program (LCTOP)										
Funding Agency:										
	PE									
	RW									
	CON	297	480	480	480	480				2,217
Total:		297	480	480	480	480				2,217
<hr/>										
Fund Source 10 of 10		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Fund Category: Other State										
Fund Type: California Heavy Duty Voucher Incentive Project (H										
Funding Agency:										
	PE									
	RW									
	CON	80	95	95	95	95				460
Total:		80	95	95	95	95				460
<hr/>										
Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
	PE									
	RW									
	CON	14,928	7,726	1,234	1,247	1,260				26,395
Total:		14,928	7,726	1,234	1,247	1,260				26,395

Caltrans Comments:

MPO Comments:

\*\*\*\*\* DFTIP Version 1 - 06/03/2016 \*\*\*\*\*  
MTP ID: MON-MST010-MST  
This project programs \$26,849 toll credits as a match for \$311,626 FTA 5311-F funds in FFY 2016/17  
\*\*\*\*\* Version 8 - 04/27/2015 \*\*\*\*\*  
Add 16 full size 35-40 ft diesel buses (was 5)  
Move \$2,460K PTMISEA funds from Prior to FFY 2014-15 (was \$2,200K).  
Move \$5,000K FTA 5309(c) funds from Prior to FFY 2014-15  
Add \$12K FTA 5339 funds in FFY 2015-16 (was \$634K) to reflect actual distribution amount  
\*\*\*\*\* DFTIP Version 2 - 10/08/2014 \*\*\*\*\*  
Add Bus and Bus Facilities Program (FTA5339) funds, CON - \$634K in FY 2014-15 and \$634K in FY 2015-16  
\*\*\*\*\* DFTIP Version 1 - 05/05/2014 \*\*\*\*\*  
This project uses \$21K in toll credits.  
\*\*\*\*\* Version 3 - 01/21/2014 \*\*\*\*\*  
Reduce Bus and Bus Facilities Program (FTA5339) funds, CON - \$809K in FY 2012-13 and \$822K in FY 2013-14  
\*\*\*\*\* Version 2 - 08/08/2013 \*\*\*\*\*  
Add the purchase of one 45-foot clean diesel bus.  
FTA 5309(c) funds, CON: Reduce \$13,715K in FFY 2012-13 and add \$5,000K in FFY 2013-14.  
Add \$600K FTA 5311f funds in FFY 2013-14, CON  
\*\*\*\*\* Version 1 - 07/05/2012 \*\*\*\*\*

**Association of Monterey Bay Area Governments**

**Monterey County  
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(Dollars in Thousands)

**Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0084	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO: Association of Monterey Bay Area Governments MPO ID: MST034M MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transit operating assistance.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Monterey County					

IMPLEMENTING AGENCY: Monterey Salinas Transit      PRJ MGR: HUNTER HARVATH  
ELEMENT:      PHONE: (831) 393-8129

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			484,901						
<b>Fund Source 1 of 11</b>														
<b>Fund Category:</b> FTA Funds						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> FTA5307 - Urbanized Area Formula Program														
							89,050	7,091	7,091	7,091	7,091		117,414	
<b>Funding Agency:</b> Federal Highway Administration (FHWA)						Total:	89,050	7,091	7,091	7,091	7,091		117,414	
<b>Fund Source 2 of 11</b>														
<b>Fund Category:</b> Local Funds						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> TDA														
							108,515						108,515	
<b>Funding Agency:</b>						Total:	108,515						108,515	
<b>Fund Source 3 of 11</b>														
<b>Fund Category:</b> Local Funds						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Fare Revenues														
							96,496	8,874	8,874	8,874	8,874		131,992	
<b>Funding Agency:</b>						Total:	96,496	8,874	8,874	8,874	8,874		131,992	
<b>Fund Source 4 of 11</b>														
<b>Fund Category:</b> FTA Funds						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> FTA 5311 - Non Urbanized														
							5,144	582	582	582	582		7,472	
<b>Funding Agency:</b>						Total:	5,144	582	582	582	582		7,472	
<b>Fund Source 5 of 11</b>														
<b>Fund Category:</b> FTA Funds						PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Job Access and Reverse Commute Program (5316)														
							2,848						2,848	
<b>Funding Agency:</b>						Total:	2,848						2,848	

Appendix B: Monterey County Projects-2016 MTIP

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Source 6 of 11</b>										
<b>Fund Category:</b>										
CMAQ										
<b>Fund Type:</b>	PE									
Congestion Mitigation	RW									
	CON	531								531
<b>Funding Agency:</b>	Total:	531								531
Federal Highway Administration (FHWA)										
<hr/>										
<b>Fund Source 7 of 11</b>										
<b>Fund Category:</b>										
Local Funds										
<b>Fund Type:</b>	PE									
Air Board	RW									
	CON	14								14
<b>Funding Agency:</b>	Total:	14								14
Various Agencies										
<hr/>										
<b>Fund Source 8 of 11</b>										
<b>Fund Category:</b>										
FTA Funds										
<b>Fund Type:</b>	PE									
FTA 5317 - New Freedom Program	RW									
	CON	184								184
<b>Funding Agency:</b>	Total:	184								184
<hr/>										
<b>Fund Source 9 of 11</b>										
<b>Fund Category:</b>										
Local Funds										
<b>Fund Type:</b>	PE									
Local Transportation Funds	RW									
	CON	51,353	14,300	14,300	14,300	14,300				108,553
<b>Funding Agency:</b>	Total:	51,353	14,300	14,300	14,300	14,300				108,553
<hr/>										
<b>Fund Source 10 of 11</b>										
<b>Fund Category:</b>										
FTA Funds										
<b>Fund Type:</b>	PE									
ARRA - FTA 5307	RW									
	CON	766								766
<b>Funding Agency:</b>	Total:	766								766
<hr/>										
<b>Fund Source 11 of 11</b>										
<b>Fund Category:</b>										
FTA Funds										
<b>Fund Type:</b>	PE									
Intercity Bus - 5311-F	RW									
	CON	3,162	753	900	900	900				6,615
<b>Funding Agency:</b>	Total:	3,162	753	900	900	900				6,615
<hr/>										
<b>Project Total:</b>										
	PE									
	RW									
	CON	358,063	31,600	31,747	31,747	31,747				484,904
	Total:	358,063	31,600	31,747	31,747	31,747				484,904











