



August 31, 2017

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 9 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2016-17 to FFY 2019-20

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 9 to the *Monterey Bay MTIP FFY 2016-17 to FFY 2019-20*. This administrative modification makes changes to six (6) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 9.

This administrative modification adds new programming capacity of \$15,425K funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

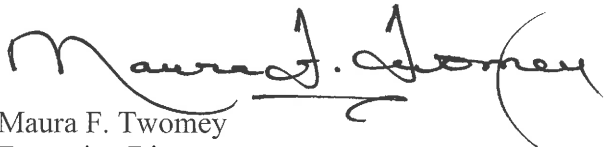
Administrative Modification No. 9 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 9 are not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in black ink that reads "Maura F. Twomey". The signature is written in a cursive style with a large initial "M" and a long horizontal stroke at the end.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Wade Hobbs, FHWA
2). Lucinda Eagle, FTA, Region IX office

**MTIP FFY 2016-17 to FFY 2019-20
Administrative Modification No. 9
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST009M	MST Facilities Expansion and Rehabilitation	Add \$1,000K Local Measure X funds in FFY 2017-18, CON (was \$5,392K).	\$ 10,075	\$ 11,075	9.93%
MTD04SC	Upgrade Transit Facilities and Vehicles	Reduce \$49K FTA 5339 funds in FFY 2017-18, CON (was \$486K) and \$97K STA funds, CON in FFY 2017-18.	\$ 4,449	\$ 4,303	-3.28%
MTD06SC	Operating Assistance	Update FTA 5307 funds, CON to show actual apportionment: Add \$70K in FFY 2016/17 (was \$6,500K) and \$110K in FFY 2017/18 (was \$6,600K). Add \$2,261K LTF funds in FFY 2017-18, CON (was \$39,200K).	\$ 91,044	\$ 93,485	2.68%
SHOPP3	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	SHOPP-AC funds, CON: Add \$700K in FFY 2017-18 (was 44,855K), \$298K in FFY 2018-19 (was 6,175K) and \$730K in FFY 2019-20 (was 21,426K). Update backup list.	\$ 72,456	\$ 74,184	2.38%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	SHOPP-AC funds, CON: Add \$20,660K in FFY 2017-18 (was \$125,343K) and reduce \$10,895K in FFY 2018-19 (was \$122,588K). Update backup list.	\$ 267,580	\$ 277,345	3.65%
SHOPP7	Grouped Projects for Safety Improvements - SHOPP Mandates Program	SHOPP-AC funds, CON: Add \$363K in FFY 2018-19 and \$128K in FFY 2019-20. Update backup list.	\$ 13,383	\$ 13,874	3.67%

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0507	TITLE (DESCRIPTION): MST Facilities Expansion and Rehabilitation (Acquire land, construct, rehabilitate and/or purchase administrative, operations, and maintenance facilities.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MST009M		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Monterey County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Monterey Salinas Transit
PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	08/22/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	28,307		
8	Official	01/11/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	27,307		
7	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		17,634		
6	Official	08/12/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	12			
5	Official	12/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	7,232		
4	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		9,134		
3	Official	09/25/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	21	4,562		
2	Official	02/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	5,196		
1	Official	09/12/2012	MPOBAGDE	Adoption -		4,562		

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	7,232								7,232
* Funding Agency:	Total:	7,232								7,232

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON	4,281								4,281
* Funding Agency:	Total:	4,281								4,281

* Other State -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Transit and Intercity Rail Capital Program (TIRCP)	CON	10,000								10,000
* Funding Agency:	Total:	10,000								10,000

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Transit Security Grant Program	CON	402								402
* Funding Agency:	Total:	402								402

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Transportation Safety & Investment Plan - Measure X	CON			6,392						6,392
* Funding Agency: Transportation Agency For Monterey Co	Total:			6,392						6,392

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	17,232	4,683	6,392						28,307
	Total:	17,232	4,683	6,392						28,307

Attachment 2:
Project Programming Pages

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Comments:

***** Version 9 - 08/22/2017 *****
Add \$1,000K Local Measure X funds in FFY 2017-18, CON (was \$5,392K).
***** Version 8 - 12/08/2016 *****
Add \$4,281K FTA 5339 funds in FFY 2016-17, CON; Add \$5,392K Local Measure X funds in FFY 2017-18, CON.
***** DFTIP Version 1 - 06/03/2016 *****
MTP ID: MON-MST009-MST
***** Version 6 - 07/08/2015 *****
Add \$10 million TIRCP funds in FFY 2015-16, CON
***** DFTIP Version 2 - 10/08/2014 *****
Reduce Bus and Bus Facilities Program funds, CON: \$634K in FFY 2014-15 and \$634K in FFY 2015-16
***** DFTIP Version 1 - 05/05/2014 *****
***** Version 2 - 01/21/2014 *****
Add \$634K Bus and Bus Facilities Program (FTA5339) funds in FY 2013-14, CON
***** Version 1 - 07/03/2012 *****

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0532	TITLE (DESCRIPTION): Upgrade Transit Facilities and Vehicles (Upgrade transit facilities and vehicles: 7 light-duty non-revenue vehicles; overhaul revenue vehicles, replace 4 fleet maintenance vehicles; upgrade and renovate fixed facilities including roof replacements, HVAC renovation, installation of safety infrastructure and equipment replacements; purchase ADA paratransit vans (13), replacement buses (3), construct facilities improvements including MetroBase and bus stops to keep equipment in a state of good repair.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD04SC		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Cruz County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District
PROJECT MANAGER: CIRO AGUIRRE

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)**Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	08/24/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	5,449		
6	Official	01/11/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	5,595		
5	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		2,035		
4	Official	06/10/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8			
3	Official	04/27/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	568		
2	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		567		
1	Official	04/09/2014	STEPPEDEL	Amendment - New Project	15	113		454

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
* Fund Type: Bus and Bus Facilities Program	RW									
	CON	917	889	437						2,243
* Funding Agency: Santa Cruz Metropolitan Transit District Total:		917	889	437						2,243

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
* Fund Type: STA Transit Assist	RW									
	CON	229								229
* Funding Agency:	Total:	229								229

* State Bond -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON		2,413							2,413
* Funding Agency:	Total:		2,413							2,413

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON		63							63
* Funding Agency:	Total:		63							63

* RIP -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
* Fund Type: STP - No State Match	RW									
	CON		500							500
* Funding Agency:	Total:		500							500

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	1,146	3,866	437						5,449
	Total:	1,146	3,866	437						5,449

Attachment 2:
Project Programming Pages

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Comments:

***** Version 7 - 08/24/2017 *****

Reduce \$49K FTA 5339 funds in FFY 2017-18, CON (was \$486K) and \$97K STA funds, CON in FFY 2017-18.

***** Version 6 - 12/07/2016 *****

FTA 5339 funds, CON: Add \$486K in FFY 2017-18.

STA funds, CON: Add \$97K in FFY 2017-18.

Add \$2,413K PTMISEA, \$63K FTA 5310 and \$500K STBG (RIP-STP) funds in FFY 2016-17, CON

The projects uses \$149,676 toll credits (\$137,076 as a FTA 5339 match and \$12,600 as a FTA 5310 match).

***** Version 2 - 12/01/2016 *****

***** DFTIP Version 1 - 06/08/2016 *****

MTP ID: MTD19SC, SC-MTD-P35-MTD, SC-MTD-P36-MTD

***** Version 4 - 05/06/2015 *****

Update project description.

FTA5339 funds: Reduce \$454K in 2014-15, CON; add \$917K in FFY 2015-16, CON

STA Transit Assistance funds: Add \$116K in FFY 2015-16 (was \$114K)

***** Version 3 - 03/18/2015 *****

Update project title and description.

STA Transit Assistance funds, CON: Move \$112K from FFY 2014-15 to FFY 2015-16 and add an additional \$1K to FFY 2015-16.

***** DFTIP Version 1 - 06/30/2014 *****

***** Version 1 - 03/14/2014 *****

New project

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0202	TITLE (DESCRIPTION): Operating Assistance (Operating Assistance)	MPO Aprv:
CT PROJECT ID:			MPO ID.: MTD06SC		State Aprv:
COUNTY: Santa Cruz County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District
PROJECT MANAGER: ANGELA AITKEN

PHONE: (831) 426-6080

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
27	Active	08/24/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	693,982		
26	Official	05/23/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	691,541		
25	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		691,532		
24	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over				
23	Official	02/21/2013	BPATEL	Amendment - Cost/Scope/Sch. Change	3	502,363		
22	Official	12/20/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	502,245		
21	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		502,247		
20	Official	10/25/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	21	418,418		
19	Official	08/09/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	19	415,758		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 UZA Area Operating	CON	60,639	6,570	6,710						73,919
* Funding Agency:	Total:	60,639	6,570	6,710						73,919

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	2,259	170	174						2,604
* Funding Agency:	Total:	2,259	170	174						2,604

* Local Funds - Locally Generated Funds		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	537,598	38,400	41,461						617,459
* Funding Agency:	Total:	537,598	38,400	41,461						617,459

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	600,496	45,140	48,345						693,982
	Total:	600,496	45,140	48,345						693,982

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Comments:

***** Version 27 - 08/24/2017 *****

Update FTA 5307 funds, CON to show actual apportionment: Add \$70K in FFY 2016/17 (was \$6,500K) and \$110K in FFY 2017/18 (was \$6,600K). Add \$2,261K LTF funds in FFY 2017-18, CON (was \$39,200K).

***** Version 26 - 05/18/2017 *****

Update FTA 5311 funds, CON to show actual apportionment: Add \$2K in FFY 2016/17 (was \$168K) and \$6K in FFY 2017/18 (was \$168K).

***** DFTIP Version 1 - 06/08/2016 *****

MTP ID: SC-MTD-P10-MTD, SC-MTD-P10B-MTD, SC-MTD-P12-MTD, SC-MTD-P13-MTD, SC-MTD-P14-MTD, SC-MTD-P15-MTD

***** DFTIP Version 1 - 06/23/2014 *****

***** Version 23 - 01/09/2013 *****

Add FTA 5311 funds, CON: \$54K in FFY 2012-13 (was \$156K) and \$64K in FFY 2013-14 (was \$156K)

***** DFTIP Version 2 - 11/07/2012 *****

FTA5307 funds, CON: Add \$1,107K in FFY 2012-13 (was \$4,727K) and \$1,399K in FFY 2013-14 (was \$4,727K)

LTF funds, CON: Reduce \$1,111K in FFY 2012-13 (was \$37,632K) and \$1,397K in FFY 2013-14 (was \$39,091K)

***** DFTIP Version 1 - 07/03/2012 *****

***** Version 18 - 11/21/2011 *****

Add funds in FY 2011/12, CON: \$4,727K FTA 5307, \$156K FTA5311, and \$34,377K LTF

***** Version 17 - 07/10/2010 *****

***** Version 16 - 05/18/2010 *****

Adds \$4,898K FTA5307, \$157K FTA5311 and \$25,180K Local funds for FY 2010-11

***** Version 15 - 01/27/2010 *****

Add ARRA 5307 funds, \$475K, FY 2009/10, CON

Update contact person

***** Version 14 - 05/15/2009 *****

Add \$194K FTA 5307 funds (was \$3,451K) for FFY 2008/09, CON

Add \$11K FTA 5311 funds (was \$160K) for FFY 2008/09, CON

Remove \$684K Local funds (was \$35,379K) for FFY 2008/09, CON

***** Version 13 - 03/24/2008 *****

***** Version 12 - 11/06/2006 *****

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 updates existing fund sources.

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0529	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP3		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: KRISTIN WILSON

PHONE: (805) 549-3050

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	08/25/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	112,738		
7	Official	05/23/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	99,920		
6	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		95,966		
5	Official	04/06/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	18			
4	Official	07/09/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	10	89,201		
3	Official	12/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	88,260		
2	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		87,484		
1	Official	04/09/2014	STEPPEDEL	Amendment - New Project	15	19,219		

* SHOPP - Bridge Preservation -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	27,464		45,555	6,473	22,156	11,090			112,738
	Total:	27,464		45,555	6,473	22,156	11,090			112,738

Comments:

***** Version 8 - 08/24/2017 *****

SHOPP-AC funds, CON: Add \$700K in FFY 2017-18 (was 44,855K), \$298K in FFY 2018-19 (was 6,175K) and \$730K in FFY 2019-20 (was 21,426K). Update backup list.

***** Version 7 - 05/05/2017 *****

SHOPP-Bridge Preservation funds, CON: Reduce \$17,472K in FFY 2017/18 (was \$62,327K), add \$21,426K in FFY 2019/20. Update backup list.

***** DFTIP Version 1 - 06/29/2016 *****

MTP ID: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

***** Version 5 - 04/04/2016 *****

Add \$902K SHOPP-Bridge Preservation funds in FFY 2016/17, CON. Update backup list.

***** Version 4 - 07/06/2015 *****

Add \$941K SHOPP-Bridge Preservation funds in FFY 2014/15, CON (was 26,523K). Update backup list.

***** DFTIP Version 2 - 12/03/2014 *****

Add \$776K SHOPP-Bridge Preservation funds in FFY 2017/18, CON (was 60,961K). Update backup list.

***** DFTIP Version 1 - 06/16/2014 *****

***** Version 1 - 03/12/2014 *****

New project

AMBAG MTIP: FY 2016-17 to 2019-20**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List****Administrative Modification No. 9**

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
19/20	201.110	MON	0F970	9700	101	Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No. 44-91R. Rehabilitate bridge.	\$2,184	\$1,834	\$8,893	\$12,911
19/20	201.112	MON	0A090	0900A	156	Near Castroville, from Route 183 to Castroville Boulevard. Upgrade bridge railing and widen overhead.	\$2,190	\$665	\$6,390	\$9,245
17/18	201.113	MON	1C960	2454	101	In and near King City, at the Salinas River Bridge No. 44-32. Bridge seismic retrofit and bridge rail replacement.	\$7,078	\$1,087	\$36,690	\$44,855
18/19	201.112	SCR	1F520	2528	1	Near the city of Santa Cruz, on Routes 1 and 17 at various locations. Bridge rail replacement and upgrades.	\$1,200	\$47	\$5,226	\$6,473
17/18	201.11	MON	1H460	2654	1	In Monterey County about 11.3 miles south of Carmel-By-The-Sea at Garrapata Creek Bridge (44-0018). Bridge rehabilitation. Electrochemical Chloride Extraction (ECE) of bridge structure. (For information only: \$11,090K SHOPP-Future Need)	\$700	\$0	\$0	\$700
							\$13,352	\$3,633	\$57,199	\$74,184

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0498	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP4		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: KRISTIN WILSON

PHONE: (805) 549-3050

EMAIL: Kristin.M.Wilson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	08/25/2017	STEPEDEL	Amendment - Cost/Scope/Sch. Change	9	345,061		
20	Official	06/14/2017	STEPEDEL	Amendment - Cost/Scope/Sch. Change	6	316,302		
19	Official	02/07/2017	STEPEDEL	Amendment - Cost/Scope/Sch. Change	2	304,802		
18	Official	09/14/2016	STEPEDEL	Adoption - Carry Over				
17	Official	05/03/2016	STEPEDEL	Amendment - Technical Correction	19	272,673		
16	Official	04/06/2016	STEPEDEL	Amendment - Cost/Scope/Sch. Change	18	272,673		
15	Official	02/26/2016	STEPEDEL	Amendment - Technical Correction	17	215,388		
14	Official	11/24/2015	STEPEDEL	Amendment - Cost/Scope/Sch. Change	15	215,388		
13	Official	06/11/2015	STEPEDEL	Amendment - Cost/Scope/Sch. Change	9	215,255		

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* SHOPP - Roadway Preservation -										
	PE									
	RW									
* Fund Source 1 of 1										
* Fund Type: SHOPP Advance Construction (AC)	CON	48,722	15,351	146,003	111,693	4,298	18,994			345,061
* Funding Agency: Caltrans	Total:	48,722	15,351	146,003	111,693	4,298	18,994			345,061

Comments:

***** Version 21 - 08/24/2017 *****
SHOPP-AC funds, CON: Add \$20,660K in FFY 2017-18 (was \$125,343K) and reduce \$10,895K in FFY 2018-19 (was \$122,588K). Update backup list.
***** Version 20 - 05/05/2017 *****
SHOPP-AC funds, CON: Add \$11,500K in FFY 2017/18. Move \$17,751K from FFY 2017/18 to FFY 2018/19 (FFY 2017/18 was \$131,594K, FFY 2018/19 was \$104,837K). Update backup list.
***** Version 19 - 12/15/2016 *****
Add \$52K SHOPP-AC funds in FFY 2017/18, CON (was \$131,542K). Update backup list and project manager contact.
***** DFTIP Version 1 - 06/08/2016 *****
MTP ID: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT
***** Version 17 - 04/27/2016 *****
Update backup list.
***** Version 16 - 03/22/2016 *****
Add \$8,148K SHOPP-AC funds in FFY 2017/18, CON. Update backup list.
***** Version 15 - 01/05/2016 *****
Technical correction to update backup list.
***** Version 14 - 10/28/2015 *****
Add \$133K SHOPP-AC funds in FFY 2017/18, CON (was \$130,950K). Update backup list.
***** Version 13 - 05/18/2015 *****
SHOPP-Roadway Preservation Funds in CON: Add \$601K in FFY 2014-15 (was \$48,121K) and \$15,351K in FFY 2015-16; Reduce \$14,041K in FFY 2017-18 (was \$144,991K). Update backup list.
***** Version 12 - 03/18/2015 *****
Add \$80K SHOPP-Roadway Preservation Funds in CON, FFY 2014-15 (was \$48,121K). Update backup list.
***** Version 11 - 01/22/2015 *****
Add SHOPP-Roadway Preservation Funds in CON: \$24,516K in FFY 2014-15 (was \$23,525K) and \$66,904K in FFY 2017-18 (was \$78,087K). Update backup list.
***** DFTIP Version 2 - 12/03/2014 *****
Add \$647K SHOPP-ROadway Preservation Funds in FFY 2017-18 (was \$77,440K). Update backup list.
***** DFTIP Version 1 - 06/16/2014 *****
***** Version 7 - 03/11/2014 *****
SHOPP-AC funds, CON: Add \$2,571K in FFY 2015/16 (was \$11,344K). Update Backup List
***** Version 6 - 08/07/2013 *****
SHOPP-AC funds, CON: Add \$12,129K in FFY 2013/14 (was \$8,103K). Update Backup List
***** Version 5 - 07/15/2013 *****
Move \$8,103K SHOPP AC funds, CON from FFY 2014-15 to FFY 2013-14. Update Backup List.
***** DFTIP Version 1 - 07/06/2012 *****
***** Version 3 - 04/09/2012 *****
SHOPP AC funds, CON: Add \$3,353 in FY 2013/14; Add \$26,560 in BEYOND years. Update Backup List.
***** Version 2 - 05/19/2011 *****
Add \$4,303K SHOPP AC funds (was 33,210k), and remove \$4,303K State Cash funds, FY 2010/11, CON. Use Toll Credit for the State Cash portion.
***** Version 1 - 11/23/2010 *****
New project
Program \$33,210K, SHOPP-AC, FY 2010/11
Program \$4,303K, SHOPP-SC, FY 2010/11

AMBAG MTIP: FY 2016-17 to 2019-20
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP
Roadway Preservation Program - Back-Up List
Administrative Modification No. 9

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
17/18	201.122	MON	1F750	2548	101	In and near King City, from south of Wild Horse Road to north of Jolon Road. Rehabilitate pavement.	\$2,382	\$85	\$64,437	\$66,904
17/18	201.122	MON	1C890	2474	101	In Salinas, from East Market Street to south of Russell/Espinosa Road. Rehabilitate pavement.	\$2,840	\$275	\$49,064	\$52,179
17/18	201.151	MON	1F080	2478	1	South of Carmel, at seven (7) locations from north of the San Luis Obispo County line to south of Malpaso Creek Bridge. Rehabilitate and/or replace culverts.	\$1,724	\$644	\$4,062	\$6,430
18/19	201.121	SCR	1C850	2432	1	Near the city of Santa Cruz, from North Aptos Underpass to Route 9. Rehabilitate pavement.	\$1,688	\$29	\$16,034	\$17,751
18/19	201.121	MON	1F680	2534	1	In and near Big Sur and Carmel, from Torre Canyon Bridge to San Luis Avenue. Pavement rehabilitation.	\$2,285	\$72	\$27,163	\$29,520
18/19	201.121	MON	1F700	2540	101	In and near Salinas, from north of North Gonzales Overcrossing to East Market Street. Pavement rehabilitation.	\$6,000	\$1,270	\$21,700	\$28,970
18/19	201.122	MON	1F740	2546	101	Near King City, from south of Paris Valley Road Overcrossing to Rancho Undercrossing. Roadway rehabilitation.	\$1,831	\$42	\$30,440	\$32,313
17/18	201.121	SCR	1F760	2538	17	In and near Scotts Valley, from north of Santa's Village Road to the Santa Clara County line. Pavement rehabilitation.	\$1,932	\$71	\$17,041	\$19,044
19/20	201.151	MON	0Q500	2230	1	Near Lucia, at 0.6 mile south of Limekiln Creek Bridge. Replace culvert.	\$2,060	\$136	\$2,102	\$4,298
16/17	201.121	SBT	1C870	2434	156	In and near San Juan Bautista, from Route 101 to Alameda Street. Pavement preservation.	\$1,102	\$41	\$5,686	\$6,829
16/17	201.121	SBT	1C840	2430	156	Near Hollister, from 0.5 mile west of Hudner Overhead to the Santa Clara County line. Pavement preservation.	\$1,222	\$58	\$7,242	\$8,522
18/19	201.240	VAR	1H970	2704	VAR	In Santa Barbara, San Luis Obispo, Monterey and San Benito Counties, at various locations. Advance mitigation banking credits.	\$140	\$2,999	\$0	\$3,139
17/18	201.121	MON	1H000	2631	68	In and near Pacific Grove from Forest Avenue to Junction of Rte 1/68 Separation (South). Pavement preservation. (For information only: \$11,691K SHOPP-Future Need)	\$482	\$0	\$0	\$482
17/18	201.151	SCR	0J200	1967	1	On Route 1 in Santa Cruz County near Davenport and south of Waddell Creek from PM 31.9 to 35.7. Replace culverts. (For information only: \$7,303K SHOPP-Future Need)	\$964	\$0	\$0	\$964
TOTAL							\$26,652	\$5,722	\$244,971	\$277,345

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0453	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP7		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: KRISTIN WILSON

PHONE: (805) 549-3050

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	08/24/2017	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	9	32,119		
16	Official	09/14/2016	STEPEDDEL	Adoption - Carry Over		31,628		
15	Official	05/03/2016	STEPEDDEL	Amendment - Technical Correction	19	41,592		
14	Official	04/06/2016	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	18			
13	Official	11/24/2015	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	15	27,679		
12	Official	08/13/2015	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	13	27,404		
11	Official	04/10/2015	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	7	28,756		
10	Official	09/10/2014	STEPEDDEL	Adoption - Carry Over		28,489		
9	Official	03/17/2014	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	14	20,752		

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Mandates -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	18,245	3,768	3,372	6,734					32,119
* Funding Agency: Caltrans	Total:	18,245	3,768	3,372	6,734					32,119

Comments:

***** Version 17 - 08/24/2017 *****

SHOPP-AC funds, CON: Add \$363K in FFY 2018-19 and \$128K in FFY 2019-20. Update Backup List

***** DFTIP Version 1 - 06/03/2016 *****

MTP ID: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

***** Version 15 - 04/27/2016 *****

Update backup list.

***** Version 14 - 04/04/2016 *****

Add \$5,152K in SHOPP-AC funds, FFY 2016/17, CON. Update Backup List.

***** Version 13 - 10/28/2015 *****

Add \$275K in SHOPP-AC funds, FFY 2017/18, CON (was \$3,493K). Update Backup List.

***** Version 12 - 07/27/2015 *****

Reduce \$1,352K in SHOPP-AC funds, FFY 2015/16, CON (was \$14,585K). Update Backup List

***** Version 11 - 04/02/2015 *****

Add \$267K in SHOPP-AC funds, FFY 2014/15, CON. Update Backup List

***** DFTIP Version 1 - 06/17/2014 *****

***** Version 9 - 03/11/2014 *****

SHOPP-AC funds, CON: Add \$1,057K in FFY 2015/16. Update Backup List

***** Version 8 - 07/24/2013 *****

SHOPP-AC funds, CON: Add \$519K in FFY 2013/14 (was \$5,147K). Update Backup List

***** Version 7 - 06/18/2013 *****

Update Backup List

***** DFTIP Version 1 - 07/06/2012 *****

***** Version 5 - 04/09/2012 *****

SHOPP-AC funds, CON: Add \$2,264K in FY 2013/14. Add \$12,321 in BEYOND years. Update Backup List

***** Version 4 - 05/19/2011 *****

Add SHOPP AC funds, CON: \$132K in FY 2010/11 (was \$1,015K); \$276K in FY 2011/12 (was \$2,128K); and \$1,757K in FY 2012/13 (was \$13,560K).

Remove State Cash funds, CON: \$132K in FY 2010/11; \$276K in FY 2011/12, and \$1,757K in FY 2012/13. Use Toll Credits for the State Cash portion.

***** Version 3 - 07/05/2010 *****

***** Version 2 - 05/21/2010 *****

Update Back up list

***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2016-17 to 2019-20

Grouped Projects for Safety Improvements - SHOPP Mandates Program - Back-Up List

Administrative Modification No. 9

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
17/18	201.378	SCR	1E020	2464	152	In Watsonville, from Wagner Avenue to Holohan Road. Construct pedestrian infrastructure.	\$1,066	\$526	\$2,176	\$3,768
19/20	201.335	SCR	1F920	2569	9	In and near the city of Santa Cruz, from Route 1 to north of Fall Creek Drive. Stormwater improvements.	\$2,065	\$1,501	\$3,168	\$6,734
18/19	201.361	SCR	1G160	2590	VAR	In Santa Cruz County on Routes 1, 9, 17, 129, and 152 at various locations. Install Accessible Pedestrian Signals (APS).	\$1,155	\$31	\$2,186	\$3,372
TOTAL							\$4,286	\$2,058	\$7,530	\$13,874