



July 20, 2017

Mr. Muhaned Aljabiry, Office Chief  
California Department of Transportation  
Office of Federal Transportation  
Management Program, MS82  
P.O. Box 924874  
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 7 to the Monterey Bay Metropolitan Transportation  
Improvement Program (MTIP) FFY 2016-17 to FFY 2019-20

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 7 to the *Monterey Bay MTIP FFY 2016-17 to FFY 2019-20*. This administrative modification makes changes to five (5) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 7.

This administrative modification adds new programming capacity of \$678K funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.


Administrative Modification No. 7 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 7 are not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

  
for Maura F. Twomey  
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Wade Hobbs, FHWA  
2). Lucinda Eagle, FTA, Region IX office

**MTIP FFY 2016-17 to FFY 2019-20  
Administrative Modification No. 7  
Summary of Changes**

<b>Project Number</b>	<b>Project Name</b>	<b>Change</b>	<b>Prior \$ (\$1,000)</b>	<b>New \$ (\$1,000)</b>	<b>% Change</b>
MST034M	Bus Operations	Update FTA 5307 funds to reflect actual apportionment: Add \$108K each in FFY 2016-17, FFY 2017-18, FFY 2018-19 and FFY 2019-20 (each was \$7,091K).	\$ 126,525	\$ 126,957	0.34%
RTC24fSC	41st Avenue to Soquel Avenue Auxiliary Lanes	Change STIP-RIP-NHS funds to STIP-RIP-AC. Change STP Local funds to STP Local State Exchange funds. For information only: change Future funds to Measure D local sales tax funds.	\$ 4,000	\$ 4,000	0.00%
RTC30SC	Mar Vista Bike/Pedestrian Overcrossing	Change STIP-RIP-State Cash funds to STIP-RIP-AC. Change STP Local funds to STP Local State Exchange funds.	\$ 7,031	\$ 7,031	0.00%
SHOPP9	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program	SHOPP-CT Minor Funds, CON: Reduce \$1,137K in FFY 2016-17 and add \$1,383K in FFY 2017-18. Update backup listing.	\$ 1,137	\$ 1,383	21.64%
TRL07SC	Monterey Bay Sanctuary Scenic Trail Network Segment 7	Change STIP-RIP-State Cash funds to STIP-RIP-AC.	\$ 6,600	\$ 6,600	0.00%

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0084	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv:
CT PROJECT ID:			MPO ID.: MST034M		State Aprv:
COUNTY: Monterey County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit  
PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
40	Active	07/11/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	485,023		
39	Official	05/23/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	484,591		
38	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		484,907		
37	Official	04/06/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	18			
36	Official	02/26/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	358,097		
35	Official	03/03/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	357,825		
34	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		357,944		
33	Official	08/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	19	301,016		
32	Official	04/29/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	300,892		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 11	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	89,051	7,199	7,199	7,199	7,199				117,847
* Funding Agency: Federal Highway Administration (FHWA)	Total:	89,051	7,199	7,199	7,199	7,199				117,847

* Local Funds - Locally Generated Funds		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 11	PE									
	RW									
* Fund Type: TDA	CON	108,515								108,515
* Funding Agency:	Total:	108,515								108,515

* Local Funds - Locally Generated Funds		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 11	PE									
	RW									
* Fund Type: Fare Revenues	CON	96,496	8,874	8,874	8,874	8,874				131,992
* Funding Agency:	Total:	96,496	8,874	8,874	8,874	8,874				131,992

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 11	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	5,145	588	601	582	582				7,498
* Funding Agency:	Total:	5,145	588	601	582	582				7,498

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 11	PE									
	RW									
* Fund Type: Job Access and Reverse Commute Program (5316)	CON	2,848								2,848
* Funding Agency:	Total:	2,848								2,848

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 6 of 11	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	531								531
* Funding Agency: Federal Highway Administration (FHWA)	Total:	531								531

Attachment 2:  
Project Programming Pages

## Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 11	PE									
	RW									
* Fund Type: Air Board	CON	14								14
* Funding Agency: Various Agencies	Total:	14								14
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 11	PE									
	RW									
* Fund Type: FTA 5317 - New Freedom Program	CON	184								184
* Funding Agency:	Total:	184								184
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 11	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	51,353	14,300	14,300	14,300	14,300				108,553
* Funding Agency:	Total:	51,353	14,300	14,300	14,300	14,300				108,553
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 11	PE									
	RW									
* Fund Type: ARRA - FTA 5307	CON	766								766
* Funding Agency:	Total:	766								766
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 11	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	3,162	754	558	900	900				6,274
* Funding Agency:	Total:	3,162	754	558	900	900				6,274
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	358,066	31,715	31,532	31,855	31,855				485,023
	Total:	358,066	31,715	31,532	31,855	31,855				485,023

# Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

Comments:

\*\*\*\*\* Version 40 - 07/11/2017 \*\*\*\*\*  
 Update FTA 5307 funds to reflect actual apportionment: Add \$108K each in FFY 2016-17, FFY 2017-18, FFY 2018-19 and FFY 2019-20 (each was \$7,091K).  
 \*\*\*\*\* Version 39 - 05/16/2017 \*\*\*\*\*  
 Update FTA 5311 funds to reflect actual apportionment: Add \$6K in FFY 2016-17 (was \$582K) and \$19K in FFY 2017-18 (was \$582K). Update FTA 5311-f funds to reflect actual apportionment:  
 Reduce by \$342K in 2017-18 (was \$900K).  
 \*\*\*\*\* DFTIP Version 1 - 06/03/2016 \*\*\*\*\*  
 MTP ID: MON-MST002-MST  
 This project programs \$89,110 toll credits as a match for FTA 5311-F funds in FFY 2016/17  
 \*\*\*\*\* Version 37 - 03/03/2016 \*\*\*\*\*  
 Update FTA5311 funds for FFY 2015-16, CON, to reflect actual apportionment (was \$613K).  
 \*\*\*\*\* Version 36 - 02/25/2016 \*\*\*\*\*  
 Add \$272K FTA 5307 funds in FFY 2015-16, CON (was \$6,819K)  
 \*\*\*\*\* Version 35 - 02/27/2015 \*\*\*\*\*  
 Update FTA5311 funds for FFY 2015-16, CON, to reflect actual apportionment (was \$732K).  
 \*\*\*\*\* DFTIP Version 1 - 05/05/2014 \*\*\*\*\*  
 This project uses \$100K in toll credits.  
 \*\*\*\*\* Version 32 - 04/25/2014 \*\*\*\*\*  
 Add \$600K FTA 5311f funds in FFY 2014-15, CON  
 \*\*\*\*\* Version 31 - 03/13/2014 \*\*\*\*\*  
 Update FTA5307 funds for FFY 2013-14, CON, to reflect actual apportionment (was \$6,500K).  
 \*\*\*\*\* Version 30 - 02/11/2014 \*\*\*\*\*  
 Add \$16K FTA 5311 funds, FFY 2013-14, CON (was \$716K) to reflect actual apportionment.  
 \*\*\*\*\* Version 29 - 08/08/2013 \*\*\*\*\*  
 Add funds in FFY 2013-14, CON: \$2,500K TDA, \$9,034K Fare Revenues, \$716K FTA 5311, \$12,144K LTF, and \$590K FTA 5311f.  
 \*\*\*\*\* Version 28 - 02/04/2013 \*\*\*\*\*  
 Add \$345K FTA 5311 funds in FFY 2012-13, CON (was \$371K)  
 \*\*\*\*\* DFTIP Version 1 - 07/03/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 25 - 01/11/2012 \*\*\*\*\*  
 Add \$3,249K FTA 5307 funds in FY 2011-12, CON (was \$7,000K)  
 Add \$1,029K TDA funds in FY 2011-12, CON (was \$10,120K)  
 \*\*\*\*\* Version 24 - 11/10/2011 \*\*\*\*\*  
 Add FTA 5311 funds, CON - \$174K in FY 2010-11 (was \$197K) and 21K in FY 2011-12 (was \$350K)  
 \*\*\*\*\* Version 23 - 10/19/2011 \*\*\*\*\*  
 Add \$499K 5311f funds in FY11/12, CON  
 Add \$403K Local Transportation Funds in FY11/12, CON  
 \*\*\*\*\* Version 22 - 02/04/2011 \*\*\*\*\*  
 Add \$300K 5311f funds in FY10/11, CON  
 Add \$242K Local Transportation Funds in FY10/11, CON  
 \*\*\*\*\* Version 21 - 07/10/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 20 - 05/18/2010 \*\*\*\*\*  
 Adds \$7,004K FTA 5307, \$10,576K TDA, \$5,250K Local and \$385K FTA 5311 funds for FY 09-10.  
 \*\*\*\*\* Version 19 - 09/08/2009 \*\*\*\*\*  
 Add \$766K ARRA-FTA 5307 funds, FY09/10, CON  
 \*\*\*\*\* Version 18 - 05/15/2009 \*\*\*\*\*  
 Add \$600K JARC funds, FFY 2008/09, CON  
 Add \$59K, NF funds, FFY 2008/09, CON  
 Add \$600K JARC funds, FFY 2009/10, CON  
 Add \$125K, NF funds, FFY 2008/09, CON  
 Add \$692K LTF funds for FFY 2008/09, CON  
 Add \$692K LTF funds for FFY 2009/10, CON  
 \*\*\*\*\* Version 17 - 02/19/2009 \*\*\*\*\*  
 Add \$6,513,129 in 5307 for FFY 2009  
 \*\*\*\*\* Version 16 - 03/24/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 15 - 01/29/2008 \*\*\*\*\*  
 Reduce FTA 5311 Fund for FY 07/08, CON to \$325K  
 \*\*\*\*\* Version 14 - 04/25/2007 \*\*\*\*\*  
 FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ funding to initiate Marina DART service.  
 \*\*\*\*\* Version 13 - 12/20/2006 \*\*\*\*\*  
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 updates the listing for FTA JARC funding.

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

DIST: 05	PPNO: 0073A	EA: 0C732	CTIPS ID: 101-0000-0428	TITLE (DESCRIPTION): 41st Avenue to Soquel Avenue Auxiliary Lanes (Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 05-1200-0228			MPO ID.: RTC24fSC		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Cruz County	ROUTE: 1		PM: 13.6 / 14.9		

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Commission

PROJECT MANAGER: Luis Duazo

PHONE: (805) 542-4678

EMAIL: luis.duazo@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	07/19/2017	STEPPEDEL	Amendment - Technical Correction	7	19,600	4,509	2,570
4	Official	05/23/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	19,600	4,509	2,570
3	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		23,000	1,430	2,570
2	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over			1,430	2,570
1	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over			1,430	2,570

* RIP - Regional Improvement Program		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 3	PE				820					820
	RW				1,430					1,430
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Santa Cruz County Regional Transportation Commission	Total:				2,250					2,250

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 3	PE				1,750					1,750
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:				1,750					1,750

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW						3,079			3,079
* Fund Type: Measure D - 2016 Transportation Improvement Plan	CON						19,600			19,600
* Funding Agency:	Total:						22,679			22,679

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE				2,570					2,570
	RW				1,430		3,079			4,509
	CON						19,600			19,600
	Total:				4,000		22,679			26,679

**Comments:**

\*\*\*\*\* Version 5 - 07/18/2017 \*\*\*\*\*

Change STIP-RIP-NHS funds to STIP-RIP-AC. Change STP Local funds to STP Local State Exchange funds. For information only: change Future funds to Measure D local sales tax funds.

\*\*\*\*\* Version 4 - 05/22/2017 \*\*\*\*\*

Change funding type from STIP AC to STIP NH; reduce \$2,570K in FFY 2017-18 and add \$820K in FFY 2018-19, PE. Add \$1,750 RSTP (STBG) funds in FFY 2018-19, PE. Include Future Needs funds for information only.

\*\*\*\*\* Version 1 - 06/03/16 \*\*\*\*\*

Project data transferred from 2016 STIP.

RTP ID: RTC24fSC

\*\*\*\*\* Version 4 - 05/31/16 \*\*\*\*\*

\*\*\*\*\* RTIP Version 1 - 12/17/2015 \*\*\*\*\*

Adoption carry over per 12/15/15 PPR. - aa

\*\*\*\*\* Version 3 - 06/19/2015 \*\*\*\*\*

CTC approved an amendment to update funding plan. - aa

\*\*\*\*\* Version 2 - 03/24/14 \*\*\*\*\*

Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw

\*\*\*\*\* Version 1 - 04/12/12 \*\*\*\*\*

New project per 2012 STIP Adoption Resolution G-12-05 - rw

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

DIST: 05	PPNO: 1968	EA:	CTIPS ID: 101-0000-0325	TITLE (DESCRIPTION): Mar Vista Bike/Pedestrian Overcrossing (In Aptos, at Mar Vista Drive. Construct a new bicycle and pedestrian accessible structure over Highway 1 and McGregor Drive (frontage road).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: RTC30SC		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Cruz County	ROUTE: 1		PM: 10.9 / 10.9		

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Commission

PROJECT MANAGER: Kim Shultz

PHONE: (831) 460-3200

EMAIL: kimshultz@scrtc.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	07/18/2017	STPEDEL	Amendment - Technical Correction	7	5,181	1,200	1,150
5	Official	05/23/2017	STPEDEL	Amendment - Cost/Scope/Sch. Change	5	5,181	1,200	1,150
4	Official	09/14/2016	STPEDEL	Adoption - Carry Over		5,181	1,200	1,150
3	Official	09/10/2014	STPEDEL	Adoption - Carry Over		749	1,200	1,150
2	Official	09/12/2007	BPATEL	Amendment - Delete Project	10	6,256	526	749
1	Official	06/11/2007	DROEMER	Amendment - New Project	7	6,256	526	749

* RIP - Local Roads		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE				125					125
* Fund Type: STIP Advance Construction	RW					1,060				1,060
	CON					4,929				4,929
* Funding Agency: Santa Cruz County Regional Transportation Commission	Total:				125	5,989				6,114

* Other State -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE	500			525					1,025
* Fund Type: STPL State Exchange	RW				140					140
	CON					252				252
* Funding Agency:	Total:	500			665	252				1,417

<b>Project Total:</b>		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	500			650					1,150
	RW				140	1,060				1,200
	CON					5,181				5,181
	Total:	500			790	6,241				7,531



**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

Comments:

\*\*\*\*\* Version 6 - 07/18/2017 \*\*\*\*\*  
Change STIP-RIP-State Cash funds to STIP-RIP-AC. Change STP Local funds to STP Local State Exchange funds.  
\*\*\*\*\* Version 5 - 05/22/2017 \*\*\*\*\*  
Change STIP-AC fund type to STIP-State Cash, reduce \$575K in FFY 2017-18 and add \$125K in FFY 2018-19, PE. STP funds: reduce \$75K, PE and \$140K, RW in FFY 2017-18; add \$525K, PE and 140K, RW in FFY 2018-19.  
\*\*\*\*\* Version 1 - 06/03/16 \*\*\*\*\*  
Project data transferred from 2016 STIP.  
MTP ID: RTC30SC  
\*\*\*\*\* Version 8 - 05/31/16 \*\*\*\*\*  
\*\*\*\*\* RTIP Version 1 - 12/17/2015 \*\*\*\*\*  
Adoption carry over per 12/15/15 PPR. - aa  
\*\*\*\*\* Version 7 - 03/24/14 \*\*\*\*\*  
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw  
\*\*\*\*\* Version 6 - 05/01/2013 \*\*\*\*\*  
CTC approved amendment to update funding plan and delivery schedule. - aa  
\*\*\*\*\* Version 5 - 04/12/12 \*\*\*\*\*  
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw  
\*\*\*\*\* Version 4 - 06/15/10 \*\*\*\*\*  
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw  
\*\*\*\*\* Version 3 - 05/15/2009 \*\*\*\*\*  
5/14/09 - CTC approved STIP Amendment 08S-019 to move \$664k RIP TE PS&E from 09/10 to 10/11 - rw  
\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
11/27/07 - Correct to TE funding per Orange book - ny  
05/24/07 - Updated RIP funding consistent with 5/17/07 CTC Staff Recommendations - ny

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0548	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, E)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP9		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: KRISTIN WILSON

PHONE: (805) 549-3050

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	07/14/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	1,383		
1	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		1,137		

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CT Minor Pgm. -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON			1,383						1,383
* Funding Agency:	Total:			1,383						1,383

Comments:

\*\*\*\*\* Version 2 - 07/14/2017 \*\*\*\*\*

SHOPP-CT Minor Funds, CON: Reduce \$1,137K in FFY 2016-17 and add \$1,383K in FFY 2017-18. Update backup listing.

\*\*\*\*\* Version 1 - 07/11/2016 \*\*\*\*\*

MTP ID: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

## AMBAG MTIP: FY 2016-17 to 2019-20

### Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program - Back-Up List

#### Administrative Modification No. 7

MPO ID: SHOPP9

CTIPS ID: 201-0000-0548

\$ x 1000

Prg Yr	Prg Code	CO	EA	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
17/18	201.015	MON/ SCR	1G910	VAR	In Monterey, Santa Cruz, and San Benito Counties, signs on various routes at various locations.	\$0	\$0	\$1,383	\$1,383
<b>TOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$1,383</b>	<b>\$1,383</b>

# Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO: 2551	EA:	CTIPS ID: 101-0000-0459	TITLE (DESCRIPTION): Monterey Bay Sanctuary Scenic Trail Network Segment 7 (In the city of Santa Cruz, along the Santa Cruz Branch Rail Line, from Natural Bridges Drive to Pacific Avenue. Construct bicycle/pedestrian trail adjacent to the rail line.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: TRL07SC			EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Cruz County		ROUTE:	PM:		

IMPLEMENTING AGENCY: Santa Cruz County  
PROJECT MANAGER: Chris Schneider  
PHONE: (831) 420-5422  
EMAIL: cschneider@cityofsantacruz.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	07/18/2017	STPEDEL	Amendment - Technical Correction	7	6,600		800
3	Official	06/14/2017	STPEDEL	Amendment - Cost/Scope/Sch. Change	6	6,600		800
2	Official	09/14/2016	STPEDEL	Adoption - Carry Over		4,500		800
1	Official	09/10/2014	STPEDEL	Adoption - Carry Over				800

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* RIP - Local Roads										
* Fund Source 1 of 4	PE									
* Fund Type: STIP Advance Construction	RW									
	CON			1,805						1,805
* Funding Agency: Santa Cruz County Regional Transportation Commission	Total:			1,805						1,805

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Demo - High Priority Project / Demonstration Projects										
* Fund Source 2 of 4	PE	640								640
* Fund Type: Demonstration-State TEA21	RW									
	CON			2,615						2,615
* Funding Agency: Federal Highway Administration (FHWA)	Total:	640		2,615						3,255

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds - Locally Generated Funds										
* Fund Source 3 of 4	PE	160								160
* Fund Type: Local Transportation Funds	RW									
	CON			1,080						1,080
* Funding Agency:	Total:	160		1,080						1,240

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 4 of 4	PE									
* Fund Type: Measure D - 2016 Transportation Improvement Plan	RW									
	CON			1,100						1,100
* Funding Agency:	Total:			1,100						1,100

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	800								800
	RW									
	CON			6,600						6,600
	Total:	800		6,600						7,400

Comments:  
 \*\*\*\*\* Version 4 - 07/18/2017 \*\*\*\*\*  
 Change STIP-RIP-State Cash funds to STIP-RIP-AC.  
 \*\*\*\*\* Version 3 - 05/22/2017 \*\*\*\*\*  
 Add \$1 million RIP-State Cash funds and \$1.1 million Local Measure funds in FFY 2017-18, CON. Move 2,615K DEMO and \$1,080K LTF funds from FFY 2016-17 to FFY 2017-18, CON.  
 \*\*\*\*\* Version 1 - 06/03/16 \*\*\*\*\*  
 Project data transferred from 2016 STIP.  
 MTP ID: TRL07SC  
 \*\*\*\*\* Version 2 - 05/31/16 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 12/17/2015 \*\*\*\*\*  
 Adoption carry over per 12/15/15 PPR. - aa  
 \*\*\*\*\* Version 1 - 03/24/14 \*\*\*\*\*  
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw