



March 21, 2017

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 4 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2016-17 to FFY 2019-20

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 4 to the *Monterey Bay MTIP FFY 2016-17 to FFY 2019-20*. This administrative modification makes changes to two (2) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 4.

This administrative modification adds new programming capacity of \$8,069,000 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

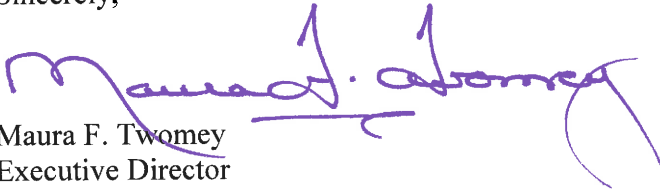
Administrative Modification No. 4 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 4 are not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in purple ink, appearing to read "Maura F. Twomey", with a horizontal line underneath the name.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Wade Hobbs, FHWA
2). Lucinda Eagle, FTA, Region IX office

MTIP FFY 2016-17 to FFY 2019-20
 Administrative Modification No. 4
 Summary of Changes

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Move \$5,638K ATP from Prior years to FFY 2016-17, CON (was \$7,797K). Add \$730K Local funds in FFY 2016-17, CON (was \$250K). Update backup list.	\$ 17,311	\$ 23,679	36.79%
MST010M	Bus Replacements	Move PTMISEA funds from Prior, CON: \$876K to FFY 2016-17 (was \$334K) and \$825K to FFY 2017-18.	\$ 21,043	\$ 22,744	8.08%

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0473	TITLE (DESCRIPTION): Grouped Projects for Bicycle & Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv:
CT PROJECT ID:		MPO ID.: BP01GP	State Aprv:		
COUNTY: Various Counties	ROUTE:	PM:	Federal Aprv:		
				EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.	

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	03/15/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	32,061		4
23	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		31,331		4
22	Official	07/21/2016	STEPPEDEL	Amendment - Technical Correction	21	31,231		4
21	Official	02/10/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	4		4
20	Official	04/10/2015	STEPPEDEL	Amendment - Technical Correction	7	14,520		4
19	Official	02/12/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	15,521		4
18	Official	11/12/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	15,521		4
17	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		1,662		4
16	Official	10/23/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	8,871		81

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Agency	CON	343	980							1,323
* Funding Agency: Various Agencies	Total:	343	980							1,323

* RSTP -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 4	PE	4								4
	RW									
* Fund Type: STP Local	CON	645	923							1,568
* Funding Agency: Federal Highway Administration (FHWA)	Total:	649	923							1,572

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Safe Routes to School (SRTS) Program	CON	503	350							853
* Funding Agency:	Total:	503	350							853

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	6,891	13,435	1,118	6,873					28,317
* Funding Agency:	Total:	6,891	13,435	1,118	6,873					28,317

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	4								4
	RW									
	CON	8,382	15,688	1,118	6,873					32,061
	Total:	8,386	15,688	1,118	6,873					32,065

Attachment 2: Project Programming Pages

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 24 - 12/19/2016 *****
Move \$5,638K ATP from Prior years to FFY 2016-17, CON (was \$7,797K). Add \$730K Local funds in FFY 2016-17, CON (was \$250K). Update backup list.
***** DFTIP Version 1 - 06/09/2016 *****
MTP ID: MON-MRY020-MY, MON-TAMC005-TAMC, SC-CO-P41-USC, SC-SC-P09-SCR, SC-VAR-P08-VAR, SC-VAR-P05-VAR, SC-WAT-P36-WAT, SC-WAT-P15-WAT
***** Version 21 - 01/14/2016 *****
Add ATP funds in CON: \$7,572K in FFY 2016-17 and \$1,118K in FFY 2017-18. Add \$923K RSTP funds in FFY 2016-17. Use \$7,008.56K toll credits. Update backup list.
***** Version 20 - 04/07/2015 *****
ATP funds, CON: Add \$133K in FFY 2014-15 (was \$2,574K), reduce \$403K in FFY 2015-16 (was \$10,225K)
Local funds, CON: Add \$17K in FFY 2014-15 (was \$271K), reduce \$748K in FFY 2015-16 (was \$1,051K)
Use \$1,001K toll credits in FFY 2015-16
Update backup list
***** Version 19 - 01/26/2015 *****
Update backup list.
***** DFTIP Version 2 - 10/07/2014 *****
Add ATP funds, CON: \$2,574 in FFY 2014/15 and \$10,225 in FFY 2015/16. Add Local funds, CON: \$271 in FFY 2014/15 and \$789 in FFY 2015/16 (was \$262K)
***** DFTIP Version 1 - 06/25/2014 *****
***** Version 16 - 09/19/2013 *****
Move \$2,200K RIP TE funds from Prior to FFY 2013-14, CON
***** DFTIP Version 1 - 07/08/2012 *****
***** Version 14 - 04/18/2012 *****
STP Enhancements funds: CON: Reduce \$2,936K in FY 2012/13 (was \$3,956K); Add \$2,660K to FY 2013/14. Update backup list
***** Version 13 - 10/20/2011 *****
Add SRTS funds in CON: \$400K in FY 2011/12 and \$376K in FY 2013/14.
Add Agency funds in CON: \$143K in FY 2011/12 and \$264K in FY 2013/14.
Update backup list.
***** Version 12 - 05/23/2011 *****
Move \$500K Fed. STP Enhancements funds, CON, from FY 2010-11 (was \$775K) to FY 2011-12 (was \$443K). No changes to backup list.
***** Version 11 - 12/10/2010 *****
Add new project to backup list
***** Version 10 - 07/05/2010 *****
***** Version 9 - 05/20/2010 *****
Adds \$375K Demo (Federal 2010 Appropriation Act) funds, STIP TE \$3,956K and State Cash \$251K.
***** Version 8 - 04/14/2010 *****
Add \$25K Demo (Federal 2010 Appropriation Act) funds for FY 2009/10, PE
***** Version 7 - 12/13/2009 *****
Reduce \$808 ARRA-TE funds for FY 09-10, CON.
***** Version 6 - 11/17/2009 *****
Add \$76 ARRA-TE funds, CON, FY 2009/10 (was \$382K)
***** Version 5 - 09/23/2009 *****
Add \$382K ARRA-TE funds, FY 2009/10, CON
***** Version 4 - 06/12/2009 *****
Replace \$275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL Exchange; also add \$75k to STPL Exchange. Reduce local funds to 100k.
***** Version 3 - 04/06/2009 *****
1) Increased ARRA funds for CON in FY 2008/09 to \$275K (was \$242K)
2) Decreased Local funds for CON in FY 2008/09 to \$125K (was \$158K)
***** Version 2 - 03/01/2009 *****
***** Version 1 - 01/30/2009 *****

AMBAG MTIP: FFY 2016-17 to FFY 2019-20

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Administrative Modification No. 4

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
County of Santa Cruz	Bush St.; Harmon St. between Oak St. and Bush St.; Laurel St. between Harmon St. and Lomond St.; Lomond St. between Laurel St. and SR 9 (Central Ave.)	Construct pedestrian path and retaining wall.	\$0	\$0	\$600,000	\$600,000	\$350,000 SRTS; \$250,000 Local in 16/17
City of Salinas	City of Salinas Alvin Drive and Linwood Drive SRTS Improvements	The project improves & adds bicycle and pedestrian facilities along Alvin Drive, Linwood Drive, Chaparral Drive, and Maryal Drive with the implementation of road diets, buffered bike lanes and sparrows, and pedestrian crossing and ramp enhancements.	\$522,000	\$42,000	\$2,395,000	\$2,959,000	\$2,959 ATP (\$522K in 16/17, \$42 in 17/18 and 2,395K in 18/19); \$339.4 toll credits
City of Seaside	City of Seaside- West Broadway Urban Village Infrastructure Improvements	Reduction of Broadway Ave to single lane in each direction between Fremont St & Del Monte Blvd, installation of pedestrian & bicycle facilities & completion of the bicycle corridor between the Monterey Bay Coastal Trail and General Jim Moore Blvd.	\$0	\$0	\$4,615,000	\$4,615,000	\$3,692K ATP and \$923K RSTP in 16/17
City of Watsonville	City of Watsonville Rail Trail from Watsonville Slough Trailhead to Walker street	Construct 2400 foot pedestrian and bicycle path parallel to existing railroad tracks and within existing railroad right of way. Provide public outreach and training to improve bicycle and pedestrian safety	\$0	\$0	\$688,000	\$688,000	\$688K ATP in 17/18
City of Monterey	City of Monterey Active Transportation/ Demand Management Program	To deliver a program of measures to achieve modal shift in the City of Monterey, in order to reduce congestion, improve physical activity amongst the City population, encourage active travel amongst students and implement safe routes to schools.	\$0	\$0	\$495,000	\$495,000	\$495K ATP in 16/17
City of Salinas	City of Salinas Bardin Road SRTS to School Improvements	The project would improve pedestrian, bicycle, and vehicular facilities along Bardin Road and Alisal Street including buffered bicycle lanes, roundabouts, non-contiguous sidewalks, crosswalk enhancements, and ADA ramp enhancements.	\$786,000	\$30,000	\$3,614,000	\$4,430,000	\$4,430 ATP (\$786K in 16/17, \$30 in 17/18 and 3,614K in 18/19); \$508.12 toll credits
SCCRTC	Santa Cruz Countywide Bicycle Route Signage Project	The project will install approximately 875 directional signs to promote preferred cycling routes and motorists's awareness of shared roadway, evaluate the project's effectiveness in increasing bicycle use and safety, and public outreach.	\$42,000	\$0	\$278,000	\$320,000	\$320K ATP (\$42K in 16/17 and \$278K in 17/18)
City of Santa Cruz	Branciforte Creek Bicycle/Pedestrian Bridge	Construction of a 12' wide bicycle/pedestrian bridge over Branciforte Creek and construction of a 12' wide multi-use path under the Soquel Avenue bridge to meet the existing 12' wide multi-use path.	\$0	\$0	\$1,800,000	\$1,800,000	\$1,800K ATP in 16/17
City of Santa Cruz	Santa Cruz Citywide Safe Routes to School Crossing Improvement Program	Combination infrastructure/NI SRTS project to install infrastructure improvements at intersections surrounding Santa Cruz City Schools and support related non-infrastructure education and encouragement programming.	\$90,000	\$0	\$1,314,000	\$1,404,000	\$1,404 ATP funds (\$460K in 16/17, \$80K in 17/18 and \$864K in 18/19); \$161.04 toll credits
City of Monterey	North Fremont Bike and Pedestrian Access and Safety Improvements	Class IV bicycle lanes in the median of North Fremont, bicycle guide signing, and bicycle detection at each of the five intersections; changes to the travel lanes and median to accommodate Class IV bicycle lanes and BRT queue jumps; shortened pedestrian crossing distances and median refuge areas; and modifications to traffic signals to add bike signals, audible pedestrian signals and countdown pedestrian heads	\$0	\$0	\$6,368,000	\$6,368,000	16/17: CON: \$5,638 ATP funds and \$730K Local funds (Note: For information only. This project also includes \$841K ATP funds and \$109K Local funds in Prior years. PE.)
TOTAL			\$1,440,000	\$72,000	\$22,167,000	\$23,679,000	

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0509	TITLE (DESCRIPTION): Bus Replacements (Bus Replacement Fund to purchase the following: 10 medium 25-32 ft gas buses, 40 full size 35-40 ft diesel buses, 5 over-the-road 45 ft diesel coaches and 2 30 ft electric buses)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MST010M		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Monterey County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Monterey Salinas Transit
 PROJECT MANAGER: HUNTER HARVATH PHONE: (831) 393-8129 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	03/15/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	34,083		
11	Official	02/24/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	3	34,083		
10	Official	01/11/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	34,083		
9	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over				
8	Official	06/10/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	16,885		
7	Official	12/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	16,873		
6	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		14,971		
5	Official	09/25/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	21	9,896		
4	Official	08/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	20	9,262		

* State Bond -									
	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 10	PE								
	RW								
* Fund Type: Public Transportation Modernization Improvement	CON	3,665	1,210	825					5,700
* Funding Agency:	Total:	3,665	1,210	825					5,700

* FTA Funds -									
	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 10	PE								
	RW								
* Fund Type: FTA5309(c) - Bus	CON	5,000							5,000
* Funding Agency:	Total:	5,000							5,000

* FTA Funds -									
	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 10	PE								
	RW								
* Fund Type: Intercity Bus - 5311-F	CON	762	312						1,074
* Funding Agency:	Total:	762	312						1,074

* Other State -									
	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 10	PE								
	RW								
* Fund Type: Surface Transportation Program	CON	1,410							1,410
* Funding Agency:	Total:	1,410							1,410

* Local Funds -									
	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 10	PE								
	RW								
* Fund Type: Traffic Impact Fees	CON	99	1,000		1,000	2,500			4,599
* Funding Agency: Fort Ord Reuse Authority	Total:	99	1,000		1,000	2,500			4,599

* RIP -									
	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 10	PE								
	RW								
* Fund Type: STIP Advance Construction	CON		2,000						2,000
* Funding Agency: Transportation Agency For Monterey Co	Total:		2,000						2,000

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON	26	6,221	659	672	685				8,263
* Funding Agency:	Total:	26	6,221	659	672	685				8,263
<hr/>										
* Local Funds -										
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: Private Funds	CON		3,360							3,360
* Funding Agency:	Total:		3,360							3,360
<hr/>										
* Other State -										
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	297	480	480	480	480				2,217
* Funding Agency:	Total:	297	480	480	480	480				2,217
<hr/>										
* Other State -										
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	CON	80	95	95	95	95				460
* Funding Agency:	Total:	80	95	95	95	95				460
<hr/>										
Project Total:										
	PE									
	RW									
	CON	11,339	14,678	2,059	2,247	3,760				34,083
	Total:	11,339	14,678	2,059	2,247	3,760				34,083

Comments:

***** Version 12 - 03/15/2017 *****
 Move PTMISEA funds from Prior, CON: \$876K to FFY 2016-17 (was \$334K) and \$825K to FFY 2017-18.
 ***** Version 11 - 02/16/2017 *****
 Move \$1,888K FTA 5339 funds from Prior to FFY 2016-17 (was \$4,333K).
 ***** Version 10 - 12/12/2016 *****
 Add \$3,687K (was \$646K) FTA 5339 funds in FFY 2016-17, CON; Add Local TIF funds in CON: \$500K in FFY 2016-17 (was \$500K), \$1,000K in FFY 2018-19 and \$2,500K in FFY 2019-20
 ***** DFTIP Version 1 - 06/03/2016 *****
 MTP ID: MON-MST010-MST
 This project programs \$26,849 toll credits as a match for \$311,626 FTA 5311-F funds in FFY 2016/17
 ***** Version 8 - 04/27/2015 *****
 Add 16 full size 35-40 ft diesel buses (was 5)
 Move \$2,460K PTMISEA funds from Prior to FFY 2014-15 (was \$2,200K).
 Move \$5,000K FTA 5309(c) funds from Prior to FFY 2014-15
 Add \$12K FTA 5339 funds in FFY 2015-16 (was \$634K) to reflect actual distribution amount
 ***** DFTIP Version 2 - 10/08/2014 *****
 Add Bus and Bus Facilities Program (FTA5339) funds, CON - \$634K in FY 2014-15 and \$634K in FY 2015-16
 ***** DFTIP Version 1 - 05/05/2014 *****
 This project uses \$21K in toll credits.
 ***** Version 3 - 01/21/2014 *****
 Reduce Bus and Bus Facilities Program (FTA5339) funds, CON - \$809K in FY 2012-13 and \$822K in FY 2013-14
 ***** Version 2 - 08/08/2013 *****
 Add the purchase of one 45-foot clean diesel bus.
 FTA 5309(c) funds, CON: Reduce \$13,715K in FFY 2012-13 and add \$5,000K in FFY 2013-14.
 Add \$600K FTA 5311f funds in FFY 2013-14, CON
 ***** Version 1 - 07/05/2012 *****